

2010-11 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

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LOC	School Name	State Grants					Federal Grants					Federal Grants					Title I Part C Carl D. Perkins	
		Extended School Services ¹ (Pre-Award)	Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I FY11 Regular Allocation - Projected				Title I FY11 Stimulus Allocation				Title I Total Allocation			
							Title I Allocation (Project 3101)	10% Mandatory PD (If Necessary) (Project 3101D)	Total Base Allocation	Parental Involvement (Project 3101M)	Overall Allocation	Title I Allocation (Project 3919)	10% Mandatory PD (If Necessary) (Project 3919D)	Total Base Allocation		Parental Involvement (Project 3919M)		Overall Allocation
4	Camp Taylor Elementary	8,855	1,433	0	10,288	\$0	106,855	0	106,855	2,957	109,812	53,144	0	53,144	1,438	54,582	164,394	\$ -
5	Cane Run Elementary	7,273	1,233	0	8,506	\$950	201,684	0	201,684	2,857	204,541	69,056	0	69,056	1,389	70,445	274,986	\$ -
7	Eastern High School	22,505	6,997	0	29,502	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 42,930
10	Fairdale Elementary	9,287	1,845	0	11,132	\$0	104,130	0	104,130	3,707	107,837	64,972	0	64,972	1,802	66,774	174,611	\$ -
11	Fern Creek Elementary	9,174	2,623	0	11,797	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
12	Fern Creek High School	22,580	4,660	0	27,240	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 57,658
13	Greathouse/Shryock Trad Elem.	3,082	2,014	0	5,096	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
14	Greenwood Elementary	8,946	1,765	0	10,711	\$0	87,074	0	87,074	3,282	90,356	42,074	0	42,074	1,596	43,670	134,026	\$ -
16	Tully Elementary	8,529	2,546	0	11,075	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
17	Kennedy Metro Middle School	0	750	0	750	\$0	59,047	0	59,047	1,141	60,188	29,916	0	29,916	555	30,471	90,659	\$ -
18	Atherton High School	15,594	3,779	0	19,373	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 16,325
19	Ten Broeck - Dupont	0	150	0	150	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
20	Ten Broeck - KMI	0	300	0	300	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
22	Medora Elementary	6,056	1,433	0	7,489	\$1,000	0	0	0	0	0	23,848	0	23,848	1,144	24,992	24,992	\$ -
23	Spring Meadows	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
24	Middletown Elementary	7,681	2,048	0	9,729	\$500	0	0	0	0	0	0	0	0	0	0	0	\$ -
25	Brooklawn	0	500	0	500	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
27	Okolona Elementary	7,237	1,240	0	8,477	\$0	123,520	0	123,520	2,666	126,186	65,427	0	65,427	1,296	66,723	192,909	\$ -
30	Liberty High School	5,000	700	0	5,700	\$0	165,568	0	165,568	3,465	169,033	74,800	0	74,800	1,685	76,485	245,518	\$ -
31	Southern High School	22,634	4,102	0	26,736	\$0	146,534	16,282	162,816	7,064	169,880	45,892	5,099	50,991	3,434	54,425	224,305	\$ 75,105
33	Valley High School	17,207	2,765	0	19,972	\$0	133,227	14,803	148,030	5,456	153,486	60,192	6,688	66,880	2,653	69,533	223,019	\$ 21,245
34	Waller-Williams Environmental	2,500	500	0	3,000	\$0	69,974	0	69,974	983	70,957	21,630	0	21,630	478	22,108	93,065	\$ -
35	Bellewood Children's Home	0	200	0	200	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 750
37	Louisville Deaf Oral	0	50	0	50	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
38	Breckinridge/Franklin Elementary	5,996	1,047	0	7,043	\$0	110,400	0	110,400	2,299	112,699	53,998	0	53,998	1,118	55,116	167,815	\$ -
40	Barret Middle School	5,048	2,094	0	7,142	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
41	Newburg Middle School	14,023	3,068	0	17,091	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
44	Audubon Traditional Elementary	4,979	2,048	0	7,027	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
45	Butler High School	20,407	5,445	0	25,852	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 22,960
46	Chenoweth Elementary	6,511	1,718	0	8,229	\$500	0	0	0	0	0	0	0	0	0	0	0	\$ -
47	Male High School	14,786	5,887	0	20,673	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 16,275
48	Hawthorne Elementary	4,745	1,260	0	6,005	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
49	Farnsley Middle School	18,329	3,653	0	21,982	\$0	133,535	14,837	148,372	6,306	154,678	68,850	7,650	76,500	3,066	79,566	234,244	\$ -
50	South Park Teenage Parent High School	0	1,500	0	1,500	\$0	82,940	0	82,940	1,191	84,131	27,648	0	27,648	579	28,227	112,358	\$ 38,169
51	Waggener Traditional High School	16,832	3,025	0	19,857	\$0	118,755	13,195	131,950	5,415	137,365	51,502	5,722	57,224	2,633	59,857	197,222	\$ 51,988
55	Bates Elementary	7,256	1,758	0	9,014	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
57	Fairdale High School	17,194	3,075	0	20,269	\$1,000	124,301	13,811	138,112	5,531	143,643	56,722	6,302	63,024	2,689	65,713	209,356	\$ 54,546

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58	Gilmore Lane Elementary	6,760	1,070	0	7,830	\$0	125,560	0	125,560	2,432	127,992	55,692	0	55,692	1,183	56,875	184,867	\$ -
59	Kenwood Elementary	10,078	1,825	0	11,903	\$0	100,970	0	100,970	3,657	104,627	65,685	0	65,685	1,778	67,463	172,090	\$ -
60	Coral Ridge Elementary	8,221	1,446	0	9,667	\$0	69,255	7,695	76,950	2,849	79,799	49,021	5,447	54,468	1,385	55,853	135,652	\$ -
61	Goldsmith Lane Elementary	11,741	2,041	0	13,782	\$500	160,650	0	160,650	4,248	164,898	53,475	0	53,475	2,066	55,541	220,439	\$ -
63	Schaffner Traditional Elementary	6,055	2,011	0	8,066	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
64	St. Matthews Elementary	5,117	1,948	0	7,065	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
65	Jeffersontown High School	18,652	3,723	0	22,375	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 50,389
66	Wilkerson Elementary	8,292	1,655	0	9,947	\$0	68,162	0	68,162	2,882	71,044	30,875	0	30,875	1,401	32,276	103,320	\$ -
67	Wilder Elementary	5,011	1,888	0	6,899	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
69	Watson Lane Elementary	9,277	1,512	0	10,789	\$0	167,277	0	167,277	3,390	170,667	82,875	0	82,875	1,648	84,523	255,190	\$ -
71	Stonestreet Elementary	8,403	1,642	0	10,045	\$0	57,627	6,403	64,030	2,807	66,837	24,110	2,679	26,789	1,365	28,154	94,991	\$ -
72	Watterson Elementary	9,507	1,885	0	11,392	\$0	69,748	0	69,748	3,090	72,838	22,644	0	22,644	1,503	24,147	96,985	\$ -
73	Seneca High School	24,455	4,816	0	29,271	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 31,675
75	Pleasure Ridge Park High School	29,850	6,259	0	36,109	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 40,775
76	Indian Trail Elementary	8,747	1,482	0	10,229	\$0	136,125	0	136,125	3,124	139,249	69,184	0	69,184	1,519	70,703	209,952	\$ -
77	Westport Middle School	13,487	2,413	0	15,900	\$1,200	93,344	10,372	103,716	4,298	108,014	37,674	4,186	41,860	2,090	43,950	151,964	\$ -
78	Taylor, Zachary Elementary	6,230	1,605	0	7,835	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
79	Kerrick Elementary	7,783	1,496	0	9,279	\$800	69,764	0	69,764	2,716	72,480	36,225	0	36,225	1,320	37,545	110,025	\$ -
81	Rangeland Elementary	8,757	1,459	0	10,216	\$500	105,448	11,717	117,165	3,040	120,205	54,572	6,064	60,636	1,478	62,114	182,319	\$ -
82	Dixie Elementary	8,273	1,363	0	9,636	\$0	139,587	0	139,587	2,974	142,561	66,552	0	66,552	1,446	67,998	210,559	\$ -
83	Cochrane Elementary	6,819	1,160	0	7,979	\$0	82,368	0	82,368	2,382	84,750	22,356	0	22,356	1,158	23,514	108,264	\$ -
84	Western High School	17,705	2,686	0	20,391	\$0	185,447	20,605	206,052	5,573	211,625	67,338	7,482	74,820	2,709	77,529	289,154	\$ 18,935
85	Frost Middle School	10,298	1,509	0	11,807	\$0	143,996	16,000	159,996	3,315	163,311	63,748	7,083	70,831	1,612	72,443	235,754	\$ -
86	Sanders Elementary	9,096	1,685	0	10,781	\$0	96,052	0	96,052	3,390	99,442	45,024	0	45,024	1,648	46,672	146,114	\$ -
87	Smyrna Elementary	6,707	1,672	0	8,379	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
90	Thomas Jefferson Middle School	18,579	3,085	0	21,664	\$1,000	202,576	22,509	225,085	6,356	231,441	103,421	11,491	114,912	3,090	118,002	349,443	\$ -
91	Blue Lick Elementary	9,345	1,559	0	10,904	\$0	104,880	0	104,880	3,165	108,045	58,896	0	58,896	1,539	60,435	168,480	\$ -
92	Crums Lane Elementary	6,808	1,143	0	7,951	\$0	189,069	0	189,069	2,674	191,743	60,152	0	60,152	1,300	61,452	253,195	\$ -
94	Bowen Elementary	7,661	2,473	0	10,134	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
95	Hite Elementary	4,443	1,642	0	6,085	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
96	Norton Elementary	5,724	2,420	0	8,144	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
97	Shacklette Elementary	9,502	1,768	0	11,270	\$0	88,531	0	88,531	3,307	91,838	35,800	0	35,800	1,608	37,408	129,246	\$ -
99	Minors Lane Elementary	5,361	891	0	6,252	\$0	104,004	0	104,004	2,024	106,028	77,259	0	77,259	984	78,243	184,271	\$ -
100	Doss High School	17,725	3,075	0	20,800	\$0	122,139	13,571	135,710	5,514	141,224	65,446	7,272	72,718	2,681	75,399	216,623	\$ 27,895
102	Chancey Elementary	8,454	2,290	0	10,744	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
103	Slaughter Elementary	8,920	1,419	0	10,339	\$0	170,430	0	170,430	3,249	173,679	72,496	0	72,496	1,580	74,076	247,755	\$ -
104	Trunnell Elementary	10,549	2,041	0	12,590	\$0	98,988	0	98,988	3,765	102,753	43,430	0	43,430	1,831	45,261	148,014	\$ -
105	Ballard High School	18,006	5,833	0	23,839	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 11,240

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106	Johnsontown Road Elementary	7,852	1,449	0	9,301	\$0	69,120	0	69,120	2,666	71,786	32,635	0	32,635	1,296	33,931	105,717	\$ -
107	Luhr Elementary	7,920	1,589	0	9,509	\$0	76,167	0	76,167	2,924	79,091	32,472	0	32,472	1,422	33,894	112,985	\$ -
109	Wheeler Elementary	7,273	1,984	0	9,257	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
111	Wayside Mission	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
115	Gutermuth Elementary	9,164	1,552	0	10,716	\$0	151,654	0	151,654	3,307	154,961	58,855	0	58,855	1,608	60,463	215,424	\$ -
116	Wellington Elementary	8,093	1,396	0	9,489	\$0	106,182	0	106,182	2,891	109,073	57,627	0	57,627	1,405	59,032	168,105	\$ -
117	Wilt Elementary	6,766	1,416	0	8,182	\$0	55,581	0	55,581	2,424	58,005	27,993	0	27,993	1,179	29,172	87,177	\$ -
119	Crosby Middle School	11,924	4,078	0	16,002	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
121	Hartstern Elementary	7,978	1,502	0	9,480	\$0	68,250	0	68,250	2,707	70,957	35,574	0	35,574	1,316	36,890	107,847	\$ -
125	Cardinal Treatment Center	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
126	Layne Elementary	8,875	1,546	0	10,421	\$0	135,063	0	135,063	3,224	138,287	58,135	0	58,135	1,567	59,702	197,989	\$ -
127	Auburndale Elementary	9,461	1,745	0	11,206	\$0	97,440	0	97,440	3,499	100,939	45,372	0	45,372	1,701	47,073	148,012	\$ -
128	Price Elementary	10,370	1,712	0	12,082	\$500	169,785	0	169,785	3,674	173,459	74,620	0	74,620	1,786	76,406	249,865	\$ -
129	Breckinridge Metropolitan High School	0	1,000	0	1,000	\$0	74,752	0	74,752	1,066	75,818	20,340	0	20,340	518	20,858	96,676	\$ -
131	Eisenhower Elementary	7,498	1,708	0	9,206	\$0	60,962	0	60,962	2,716	63,678	26,622	0	26,622	1,320	27,942	91,620	\$ -
133	Lassiter Middle School	16,875	2,643	0	19,518	\$0	227,137	25,238	252,375	5,606	257,981	91,454	10,162	101,616	2,726	104,342	362,323	\$ -
134	Klondike Lane Elementary	10,867	2,234	0	13,101	\$0	103,032	0	103,032	4,048	107,080	43,872	0	43,872	1,968	45,840	152,920	\$ -
138	Louisville Day Treatment Center	0	250	0	250	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
144	Stuart Middle School	21,685	3,547	0	25,232	\$0	173,655	19,295	192,950	7,081	200,031	81,618	9,069	90,687	3,443	94,130	294,161	\$ -
145	Laukhuf Elementary	6,826	1,566	0	8,392	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
146	Lowe Elementary	4,957	1,994	0	6,951	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
147	Mill Creek Elementary	9,726	1,482	0	11,208	\$0	148,221	0	148,221	3,190	151,411	72,010	0	72,010	1,551	73,561	224,972	\$ -
149	Blake Elementary	8,251	1,369	0	9,620	\$0	120,744	0	120,744	2,866	123,610	50,127	0	50,127	1,393	51,520	175,130	\$ -
150	Audubon Youth Development Center	0	300	0	300	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
155	Moore Traditional	15,292	5,132	0	20,424	\$0	179,115	19,902	199,017	8,771	207,788	78,570	8,730	87,300	4,265	91,565	299,353	\$ 22,380
156	Dunn Elementary	4,307	1,944	0	6,251	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
159	Myers Middle School	14,203	2,553	0	16,756	\$0	97,251	10,806	108,057	4,523	112,580	43,484	4,832	48,316	2,199	50,515	163,095	\$ -
162	Kammerer Middle School	10,687	3,028	0	13,715	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
163	Knight Middle School	11,150	1,768	0	12,918	\$0	92,063	10,229	102,292	3,565	105,857	38,255	4,251	42,506	1,733	44,239	150,096	\$ -
164	Conway Middle School	17,025	3,005	0	20,030	\$0	120,722	13,414	134,136	5,398	139,534	53,428	5,936	59,364	2,624	61,988	201,522	\$ -
166	Jeffersontown Elementary	9,701	2,466	0	12,167	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
167	Carrithers Middle School	7,991	1,622	0	9,613	\$1,250	54,300	0	54,300	2,499	56,799	26,574	0	26,574	1,215	27,789	84,588	\$ -
179	Central High School	20,761	3,407	0	24,168	\$500	283,495	31,500	314,995	7,189	322,184	103,680	11,520	115,200	3,495	118,695	440,879	\$ 34,010
182	Wheatley Elementary	7,292	1,137	0	8,429	\$800	182,748	0	182,748	2,616	185,364	87,080	0	87,080	1,272	88,352	273,716	\$ -
183	Binet School	4,000	1,000	0	5,000	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 32,313
185	Atkinson Elementary	8,766	1,406	0	10,172	\$0	233,445	0	233,445	3,290	236,735	131,206	0	131,206	1,600	132,806	369,541	\$ -
186	ESL Newcomer Academy	3,000	629	0	3,629	\$0	108,474	0	108,474	1,491	109,965	54,999	0	54,999	725	55,724	165,689	\$ -
193	Maryhurst	0	300	0	300	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -

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		Extended School Services ¹ (Pre-Award)	Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I FY11 Regular Allocation - Projected					Title I FY11 Stimulus Allocation							
							Title I Allocation (Project 3101)	10% Mandatory PD (If Necessary) (Project 3101D)	Total Base Allocation	Parental Involvement (Project 3101M)	Overall Allocation	Title I Allocation (Project 3919)	10% Mandatory PD (If Necessary) (Project 3919D)	Total Base Allocation	Parental Involvement (Project 3919M)	Overall Allocation	Title I Total Allocation	Title I Part C Carl D. Perkins	
200	duPont Manual High School	11,375	6,163	0	17,538	\$0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 19,980
201	Phoenix School of Discovery	2,000	907	0	2,907	\$0	52,140	0	52,140	1,833	53,973	33,847	0	33,847	891	34,738	88,711	\$ -	
211	Stopher Elementary	4,638	2,340	0	6,978	\$500	0	0	0	0	0	0	0	0	0	0	0	\$ -	
212	Farmer Elementary	6,043	2,001	0	8,044	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
219	Ramsey Middle School	9,389	2,174	0	11,563	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
225	Bloom Elementary	5,487	1,772	0	7,259	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
240	Engelhard Elementary	8,403	1,399	0	9,802	\$0	144,624	0	144,624	3,065	147,689	109,089	0	109,089	1,490	110,579	258,268	\$ -	
243	Byck Elementary School	9,845	1,732	0	11,577	\$2,000	117,872	0	117,872	3,532	121,404	43,053	0	43,053	1,717	44,770	166,174	\$ -	
250	Field Elementary	5,584	1,439	0	7,023	\$500	0	0	0	0	0	0	0	0	0	0	0	\$ -	
260	Brandeis Elementary	4,294	1,659	0	5,953	\$1,000	0	0	0	0	0	0	0	0	0	0	0	\$ -	
265	Brown Elementary	1,217	771	0	1,988	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
266	Brown Middle School	912	578	0	1,490	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
267	Brown High School	1,154	731	0	1,885	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
270	Foster Elementary	11,676	2,061	0	13,737	\$0	144,716	0	144,716	4,215	148,931	85,462	0	85,462	2,049	87,511	236,442	\$ -	
290	Frayser Elementary	7,005	1,147	0	8,152	\$500	193,970	0	193,970	2,716	196,686	90,060	0	90,060	1,320	91,380	288,066	\$ -	
300	Hazelwood Elementary	5,890	901	0	6,791	\$0	156,000	0	156,000	2,166	158,166	76,665	0	76,665	1,053	77,718	235,884	\$ -	
320	Highland Middle School	15,910	3,650	0	19,560	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
323	Cochran Elementary	7,891	1,187	0	9,078	\$500	132,252	0	132,252	2,674	134,926	67,041	0	67,041	1,300	68,341	203,267	\$ -	
325	Jacob Elementary	12,868	1,961	0	14,829	\$0	337,870	0	337,870	4,706	342,576	153,868	0	153,868	2,288	156,156	498,732	\$ -	
335	Iroquois High School	23,923	3,719	0	27,642	\$0	322,850	35,872	358,722	7,905	366,627	150,001	16,667	166,668	3,843	170,511	537,138	\$ 82,386	
340	Meyzeek Middle School	14,320	3,487	0	17,807	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
374	Young Elementary	9,703	1,492	0	11,195	\$1,000	233,516	25,946	259,462	3,590	263,052	126,490	14,054	140,544	1,746	142,290	405,342	\$ -	
396	Jefferson County Traditional Middle School	8,623	2,985	0	11,608	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
432	King Elementary	10,202	1,702	0	11,904	\$1,000	182,156	0	182,156	3,765	185,921	76,035	0	76,035	1,831	77,866	263,787	\$ -	
435	Noe Middle School	17,399	4,398	0	21,797	\$2,500	0	0	0	0	0	0	0	0	0	0	0	\$ -	
440	McFerran Elementary	13,738	2,403	0	16,141	\$969	271,648	0	271,648	5,439	277,087	119,168	0	119,168	2,645	121,813	398,900	\$ -	
452	Bingham/Ackerly	0	25	0	25	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
454	Bingham/Keller	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
458	Mary Ryan Academy	0	100	0	100	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
467	Buechel Metropolitan High School	2,000	3,500	0	5,500	\$0	75,348	0	75,348	1,724	77,072	32,697	0	32,697	838	33,535	110,607	\$ 5,490	
470	Johnson Traditional Middle School	12,676	3,178	0	15,854	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -	
480	Maupin Elementary	10,225	1,579	0	11,804	\$0	257,254	0	257,254	3,657	260,911	144,560	0	144,560	1,778	146,338	407,249	\$ -	
500	Portland Elementary	5,747	911	0	6,658	\$0	108,250	0	108,250	2,083	110,333	75,828	0	75,828	1,013	76,841	187,174	\$ -	
520	Lincoln Elementary	5,466	874	0	6,340	\$1,200	86,503	9,612	96,115	1,958	98,073	41,623	4,625	46,248	952	47,200	145,273	\$ -	
530	Roosevelt Perry Elementary	7,026	1,010	0	8,036	\$0	176,972	0	176,972	2,441	179,413	89,320	0	89,320	1,187	90,507	269,920	\$ -	
560	Rutherford Elementary	11,219	1,785	0	13,004	\$0	213,150	0	213,150	4,082	217,232	96,048	0	96,048	1,985	98,033	315,265	\$ -	
580	Seiple Elementary	10,021	1,612	0	11,633	\$0	275,217	0	275,217	3,840	279,057	128,136	0	128,136	1,867	130,003	409,060	\$ -	

2010-11 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

¹ Elementary and middle schools may use their ESS, PD, and textbook projected allocations for flexible focus funds

¹ High schools may use their ESS and PD projected allocations for flexible focus funds

² Please note that high schools will receive textbook allocations with their general fund budgets

LOC	School Name	State Grants					Federal Grants					Federal Grants					Title I Part C Carl D. Perkins	
		Extended School Services ¹ (Pre-Award)	Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I FY11 Regular Allocation - Projected					Title I FY11 Stimulus Allocation						
							Title I Allocation (Project 3101)	10% Mandatory PD (If Necessary) (Project 3101D)	Total Base Allocation	Parental Involvement (Project 3101M)	Overall Allocation	Title I Allocation (Project 3919)	10% Mandatory PD (If Necessary) (Project 3919D)	Total Base Allocation	Parental Involvement (Project 3919M)	Overall Allocation		Title I Total Allocation
590	Academy @ Shawnee	11,575	1,708	0	13,283	\$0	158,054	17,562	175,616	3,732	179,348	59,823	6,647	66,470	1,814	68,284	247,632	\$ 43,101
610	Shelby Traditional Elementary	12,445	2,004	0	14,449	\$0	209,088	0	209,088	4,398	213,486	128,028	0	128,028	2,138	130,166	343,652	\$ -
620	Olmsted Academy North	18,125	2,629	0	20,754	\$1,000	417,748	0	417,748	6,031	423,779	173,750	0	173,750	2,932	176,682	600,461	\$ -
660	Coleridge Taylor Elementary	7,953	1,901	0	9,854	\$1,100	0	0	0	0	0	0	0	0	0	0	0	\$ -
680	Carter Traditional Elementary	6,385	1,935	0	8,320	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
687	Norton Academy	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
710	Western Middle School	11,342	1,549	0	12,891	\$1,500	246,381	27,376	273,757	3,757	277,514	119,076	13,231	132,307	1,827	134,134	411,648	\$ -
720	John F. Kennedy Elementary	8,145	1,775	0	9,920	\$600	61,334	0	61,334	2,807	64,141	20,636	0	20,636	1,365	22,001	86,142	\$ -
730	Olmsted Academy South	16,982	2,556	0	19,538	\$1,000	279,609	0	279,609	5,723	285,332	122,026	0	122,026	2,782	124,808	410,140	\$ -
768	Home of the Innocents	0	150	0	150	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
774	Home Instruction	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
784	Caritas Peace Academy	0	1,500	0	1,500	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
903	Boys Haven	0	50	0	50	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
904	Rice Audubon High School	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
906	Dawson Orman (Homeless)	5,000	0	0	5,000	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
915	St. Joseph's Alt	0	50	0	50	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
916	Westport Teenage Parent High School	0	2,000	0	2,000	\$0	54,460	0	54,460	1,166	55,626	28,512	0	28,512	567	29,079	84,705	\$ 1,975
917	Churchill Park Rehabilitation Center	0	1,500	0	1,500	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 36,441
920	Ahrens Vocational Center	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 179,521
930	Safe School (Stop Program)	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
933	State Agency Children's Program	0	750	0	750	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
936	DuValle Education Center	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ 35,000
937	ECE (Hearing Impaired / Home Instruction	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
940	Youth Performing Arts School	0	0	0	0	\$6,000	0	0	0	0	0	0	0	0	0	0	0	\$ -
943	Western Day Treatment	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
951	Jefferson County High School/JCYC	0	4,000	0	4,000	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
954	County Wide ECE	0	1,000	0	1,000	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
958	Equity / Poverty Issues	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
989	Ahres Educational Resouce	0	50	0	50	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
	Louisville Metro Youth Detention Center	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -
	Private/Non-Profit	0	0	0	0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$ -