

TITLE I INSTRUCTIONS - FY11 - REVISED REGULAR ALLOCATION

Please refer to the Title I School-Wide Program Requirements on the Consolidated Web Page to assist in completing the Title I School Allocations Worksheet and the Title I Budget Narrative Worksheet.

By using the Excel worksheet:

*All fringe benefits will be calculated for you

*The budget line items will be correctly added

*You can see at a glance if you need to increase or decrease your budget line items in order to make the budget balance.

Title I Budget Work Sessions!

A series of Title I Budget Work Sessions will be offered by the ESS/Title I Office staff beginning Wednesday, February 17, 2010. For more information on these sessions, please click on the second worksheet title "Register! Budget Work Sessions." These sessions are designed to be short, informative and allow you to successfully develop and complete your Title I Budget in two hours or less. Last year 34 schools took advantage of this opportunity.

If you would like one-on-one assistance in preparing your Title I budget, please call ext. 3004 to schedule a time to come in and get our help. At this time, a computer will be available for you to use the online budget forms, and the Title I staff can provide salary quotes, answer questions, and assist you with using the electronic budget forms. You should be able to leave with completed budget forms.

Instructions

Please read these instructions.

Staff Worksheet

*Enter your school location number.

*Enter the staff information.

*Please make sure to place the individual on the correct line in accordance with their official JCPS position for 10-11. For example, an itinerant teacher must be placed on the itinerant teacher line. A resource teacher should be placed on the resource teacher line.

*If the position is split funded, please specify the fund source for the other portion and provide the 20-digit JCPS Payroll code for this percentage.

*To obtain projected salary quotes, please e-mail jennifer.crask@jefferson.kyschools.us or pat.hall@jefferson.kyschools.us. In your e-mail please provide the full legal name and budget the individual is currently placed in.

Allocation Worksheet

*The staff salaries and the total budget amount will be automatically transferred to this worksheet.

*The fringe benefit information will be automatically calculated.

*Enter the allocations for the remaining line items (in the bold boxes) as necessary. When you are done, the "Budget Check" at the top, right corner of the worksheet should be zero. If it is not, please make the necessary corrections to the budget.

Budget Narrative

The Budget Narrative has been redesigned to gather detailed information required by the Kentucky Department of Education for the Title I Ranking Report. Please answer each question as thoroughly as possible. To assist you in this, please take time to review the worksheet titled "NEW! SAMPLE BUDGET NARRATIVE."

<http://jcps.jefferson.k12.ky.us/title1>

Budget Information

This worksheet contains the budget allocations for each Title I school.

Submission Deadline

NEW this year! **Completed forms will not be accepted by fax** Forms must be completed electronically in Excel and submitted via e-mail from the principal. The e-mail will serve as the electronic signature. Forms must be submitted via e-mail to jennifer.crask@jefferson.kyschools.us by March 12, 2010.

Title I Budget Work Sessions

2-hour sessions designed with principals in mind! Beginning Wednesday, February 17, 2010 a series of Title I Budget Work Sessions will be offered. Last year 34 schools took advantage of this excellent opportunity, and the majority left with completed budgets! Principals are highly encouraged to attend, but may send a designee if unable to participate.

Wednesday, February 17, 2010

8:00 - 10:00

10:30-12:30

Thursday, February 18, 2010

8:00 - 10:00

10:30-12:30

Monday, March 1, 2010

8:00 - 10:00

10:30-12:30

Wednesday, March 3, 2010

8:00 - 10:00

10:30-12:30

New!
*** Express Session ***
**"Open Lab w/ Title I Staff
available to assist you!"**
Thursday, March 4, 2010
8:00 - 2:00
**Not recommended for new principals
or those who did not attend a Title I
Budget Work Session last year.*

*All sessions will held in room 204 at Gheens Academy

Space in each session is limited! Register on pdCentral or call 485-3006.

Title I Staff Worksheet - FY11 - REGULAR ALLOCATION

Enter School Location #:		School Name:		#N/A					
ORG	Name of Staff Person	Annual Salary (Use Whole Dollars Only)	Percent of Position for Full Time Staff (Use 1 for 100%, 0.5 for 50%, etc.)	If the position is split funded, please specify the fund source for the other portion. (General Fund, At-Risk General Fund, RTA, etc.)	For split funded positions, please provide the 20-digit JCPS Account Code for the non-Title I portion.	Primary Duty	Grade(s) Served	Position #	SSN #
Cert Sub Spec Lim Proj									
Cert Sub Spec Lim Proj									
Cert Sub Spec Lim Proj									
Cert Sub Spec Lim Proj									
Cert Sub Spec Lim Proj									
Cert Sub Spec Lim Proj									
<u>PROFESSIONAL DEVELOPMENT</u>									
Full Time Staff									
Teacher (011022)									
Teacher									
Resource Teacher (011038)									
Resource Teacher									
Part Time Staff									
Part Time Teacher (011039)									
Cert Sub Spec Lim Proj (011039)									

Title I Budget Allocation Worksheet - FY11 - REGULAR ALLOCATION

Total Budget
Entered On
Worksheet Budget Check
(Must Be Zero)

Enter School Location #:	0		
School Name:	#N/A		
Instructional Budget:	#N/A	0	#N/A
Parental Involvement Budget:	#N/A	0	#N/A
PD Budget (If Required):	#N/A	0	#N/A
GRAND TOTAL	#N/A	0	

ORG	Object	Object Description	Budget Amount	Number of Positions	Salary With 3.5% Fringe Benefit Pool
Category: Instruction					
Full Time Staff					
XXX2170	011022	Teacher / Itinerent Teacher	0	0.00	0
XXX2170	011038	Resource Teacher	0	0.00	0
XXX2170	013028	Instructional Assistant	0	0.00	0
XXX2170	013044	Instructor III	0	0.00	0
XXX2170	013081	Instructor I / Instructor II	0	0.00	0
XXX2170	013091	Home School Coordinator	0	0.00	0
Part Time Staff					
XXX2170	011039	Part Time Teacher Cert. Sub. Lim. Spec. Proj.	0	0.00	
Stipends					
XXX2170	011327	Certified Stipends			
XXX2170	013183	Classified Stipends			
Substitutes/Extended Time/Overtime					
XXX2170	012036	Certified Substitutes (Required)	0		0
XXX2170	012036	Certified Substitutes (Additional)			0
XXX2170	015091	Classified Substitutes	0		
XXX2170	013195	Other Classified Extended Time			
XXX2170	0111	Certified Extended Day			
XXX2170	0140	Classified Overtime			
Category: Fringe Benefits					
XXX2170	0211	Life Insurance	0		
XXX2170	0213	Liability Insurance	0		
XXX2170	0215	Disability Insurance	0		
XXX2170	0221	FICA	0		
XXX2170	0222	Medicare	0		
XXX2170	0231	KTRS	0		
XXX2170	0232	CERS	0		
XXX2170	0253	Unemployment	0		
XXX2170	0260	Workers Compensation	0		
XXX2170	0294	Fed Health Care	0		
XXX2170	0295	Fed Life Insurance	0		
XXX2170	0296	Fed State Admin Fee	0		
XXX2170	0297	Fed Flexible Account	0		
XXX2170		Fringe Benefit Pool	0		

Title I Budget Allocation Worksheet - FY11 - REGULAR ALLOCATION

Enter School Location #:		0	Total Budget Entered On Worksheet	Budget Check (Must Be Zero)
School Name:		#N/A		
Instructional Budget:		#N/A	0	#N/A
Parental Involvement Budget:		#N/A	0	#N/A
PD Budget (If Required):		#N/A	0	#N/A
GRAND TOTAL		#N/A	0	

ORG	Object	Object Description	Budget Amount	Number of Positions	Salary With 3.5% Fringe Benefit Pool
Category: Operational					
XXX2170	0322	Educational Consultant			
XXX2170	0338	Conference Registrations			
XXX2170	0349	Other Prof. Services			
XXX2170	0441	Rentals - Land & Building			
XXX2170	0514	Contract Bus Services			
XXX2170	0553	Printing - Publications			
XXX2170	0581	Travel - In District			
XXX2170	0582	Travel - Out of District			
XXX2170	0610	Supplies			
XXX2170	0616	Food			
XXX2170	0641	Library Books			
XXX2170	0642	Periodicals & Newspapers			
XXX2170	0643	Supplementary Books/Study Guides			
XXX2170	0645	Audio Visual Materials			
XXX2170	0646	Tests			
XXX2170	0674	Student Awards			
XXX2170	0733	Furniture and Fixtures			
XXX2170	0734	Tech Related Hardware			
XXX2170	0735	Tech Software			
XXX2170	0810	Dues & Fees			
XXX2170	0894	Instructional Field Trips			
Category: Parent Involvement					
XXX2797	011327	Certified Stipends			
XXX2797	013183	Classified Stipends			
XXX2797	0221	FICA	0		
XXX2797	0222	Medicare	0		
XXX2797	0231	KTRS	0		
XXX2797	0232	CERS	0		
XXX2797	0322	Educational Consultant			
XXX2797	0338	Conference Registrations			
XXX2797	0349	Other Prof. Services			
XXX2797	0514	Contract Bus Services			
XXX2797	0531	Postage			
XXX2797	0553	Printing - Publications			
XXX2797	0581	Travel - In District			
XXX2797	0582	Travel - Out of District			
XXX2797	0610	Supplies			
XXX2797	0616	Food			
XXX2797	0641	Library Books			
XXX2797	0642	Periodicals & Newspapers			
XXX2797	0810	Dues & Fees			

Title I Budget Allocation Worksheet - FY11 - REGULAR ALLOCATION

Enter School Location #:	0	Total Budget Entered On Worksheet	0	Budget Check (Must Be Zero)	#N/A
School Name:	#N/A				
Instructional Budget:	#N/A		0		#N/A
Parental Involvement Budget:	#N/A		0		#N/A
PD Budget (If Required):	#N/A		0		#N/A
GRAND TOTAL	#N/A		0		

ORG	Object	Object Description	Budget Amount	Number of Positions	Salary With 3.5% Fringe Benefit Pool
Category: Professional Development (If Required)					
XXX2053	011022	Teacher	0	0.00	0
XXX2053	011038	Resource Teacher	0	0.00	0
XXX2053	011039	Part Time Teacher Cert. Sub. Lim. Spec. Proj.	0		0
XXX2053	011327	Certified Stipends			
XXX2053	012036	Certified Substitute (Required)	0		0
XXX2053	012036	Certified Substitute (Additional)			0
XXX2053	013183	Classified Stipends			
XXX2053	0211	Life Insurance	0		
XXX2053	0213	Liability Insurance	0		
XXX2053	0215	Disability Insurance	0		
XXX2053	0221	FICA	0		
XXX2053	0222	Medicare	0		
XXX2053	0231	KTRS	0		
XXX2053	0232	CERS	0		
XXX2053	0253	Unemployment	0		
XXX2053	0260	Workers Compensation	0		
XXX2053	0294	Fed Health Care	0		
XXX2053	0295	Fed Life Insurance	0		
XXX2053	0296	Fed State Admin Fee	0		
XXX2053	0297	Fed Flexible Spend	0		
XXX2053		Fringe Benefit Pool	0		
XXX2053	0322	Educational Consultant			
XXX2053	0338	Conference Registrations			
XXX2053	0441	Rentals - Land & Building			
XXX2053	0553	Printing - Publications			
XXX2053	0582	Travel - Out of District			
XXX2053	0610	Supplies			
XXX2053	0630	Food			
XXX2053	0641	Library Books			
XXX2053	0642	Periodicals & Newspapers			
XXX2053	0810	Dues & Fees			

Worksheets are due to the Title I office by March 12, 2010

Please attach the completed Excel file and e-mail to jennifer.crask@jefferson.kyschools.us. E-mailing the form signifies that the SBDM Council has reviewed and approved the projected Title I Budget. The worksheets must from the principal's email account as this will serve as the principal's electronic signature.

Title I Budget Allocation Worksheet - FY11 - REGULAR ALLOCATION

		Total Budget Entered On Worksheet	Budget Check (Must Be Zero)
Enter School Location #:	0		
School Name:	#N/A		
Instructional Budget:	#N/A	0	#N/A
Parental Involvement Budget:	#N/A	0	#N/A
PD Budget (If Required):	#N/A	0	#N/A
GRAND TOTAL	#N/A	0	

ORG	Object	Object Description	Budget Amount	Number of Positions	Salary With 3.5% Fringe Benefit Pool
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Title I Director's Approval: _____

Date: _____

NEW: SAMPLE FY '11 BUDGET NARRATIVE

<p>School Location #: 0 School Name: #N/A</p>	<p>Funds MUST be used for research-based, scientifically proven strategies, programs, or models to meet the needs of children who are failing or most at risk of failing to meet Kentucky's academic and student performance standards. The use of Title I funds MUST align with the school's 09-10 and/or 10-11 CSIP.</p>
<p>Question #3</p>	<p>Describe how Title I funds will be used at the school to meet state standards and move all students to proficiency in literacy, math and/or science. Please include information on the types of items that will be purchased (i.e., additional instructional Personnel, stipends, District-approved instructional software, computers, Smartboards, projectors, headphones for listening centers, instructional supplies, technology-related supplies - toner, cartridges, calculators, instructional field trip, transportation, and professional development). If you are purchasing additional staff to reduce class-size, please list both the current class-size and what the new class-size is anticipated to be. <u>Funds must be allocated on the allocation worksheet in this manner.</u></p>
	<p>To help all sub groups reach proficiency in reading, Title I funds will be used to fund a resource teacher, 5 intervention teacher, and .75 instructional assistant. 1 resource teacher acting as an "instructional coach" will work with teachers to model best practices in reading. 5 teacher acting as an interventionist will provide intensive reading instruction for identified students. Under the direct supervision of a the certified interventionist, the instructional assistant will work with small groups to provide supplemental reading instruction Title I funds will also be used to purchase and upgrade technology, including Smartboards, airliners, software and additional laptops; purchase additional library books and supplementary curriculum that will support the research-based programs; provide instructional field trips directly related to literacy objectives; and provide high-quality professional development designed to help instructional staff move all students to proficiency in state standards. NCLB Goal: All subgroups will reach proficiency in reading.</p>

Title I Budget Narrative - FY11 - REGULAR ALLOCATION

School Location #: 0 School Name: #N/A

Funds MUST be used for research-based, scientifically proven strategies, programs, or models to meet the needs of children who are failing or most at risk of failing to meet Kentucky's academic and student performance standards. The use of Title I funds MUST align with the school's 09-10 and/or 10-11 CSIP.

Use of Funds:

<p>Question #1</p>	<p>List instructional area(s) of need from the NCLB Report that has or may cause the school to fail to make AYP, including gap areas.</p>
<p>Question #2</p>	<p>Describe how the entire school will address area(s) of instructional need by grade level in order for the school to make AYP. Include school reform strategies that will be used and level or interventions that will be implemented for students not meeting state standards. <u>It must be clear that all grade levels are being served by the school.</u></p>

Title I Budget Narrative - FY11 - REGULAR ALLOCATION

School Location #: 0 School Name: #N/A

Funds MUST be used for research-based, scientifically proven strategies, programs, or models to meet the needs of children who are failing or most at risk of failing to meet Kentucky's academic and student performance standards. The use of Title I funds MUST align with the school's 09-10 and/or 10-11 CSIP.

Use of Funds:

<p>Question #3</p>	<p>Describe how Title I funds will be used at the school to meet state standards and move all students to proficiency in literacy, math and/or science. Please include information on the types of items that will be purchased (i.e., additional instructional Personnel, stipends, District-approved instructional software, computers, Smartboards, projectors, headphones for listening centers, instructional supplies, technology-related supplies - toner, cartridges, calculators, instructional field trip, transportation, and professional development). If you are purchasing additional staff to reduce class-size, please list both the current class-size and what the new class-size is anticipated to be. <u>Funds must be allocated on the allocation worksheet in this manner.</u></p>

Title I Budget Narrative - FY11 - REGULAR ALLOCATION

School Location #: 0 School Name: #N/A

Funds **MUST** be used for research-based, scientifically proven strategies, programs, or models to meet the needs of children who are failing or most at risk of failing to meet Kentucky's academic and student performance standards. The use of Title I funds **MUST** align with the school's 09-10 and/or 10-11 CSIP.

Use of Funds:

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FY11 Title I Budget Allocations

Note: An award letter has not been received for the Regular allocation so it is projected.

Loc #	School Name	Level	Title I FY11 Regular Allocation (Projected)					Title I FY11 Stimulus Allocation					Total Allocation
			Title I Allocation (Project 3101)	10% Mandatory PD (If Necessary) (Project 3101D)	Total Base Allocation	Parental Involvement (Project 3101M)	Overall Allocation	Title I Allocation (Project 3919)	10% Mandatory PD (If Necessary) (Project 3919D)	Total Base Allocation	Parental Involvement (Project 3919M)	Overall Allocation	
185	ATKINSON ELEMENTARY	Elementary	233,445	0	233,445	3,290	236,735	131,206	0	131,206	1,600	132,806	369,541
127	AUBURNDALE ELEMENTARY	Elementary	97,440	0	97,440	3,499	100,939	45,372	0	45,372	1,701	47,073	148,012
149	BLAKE ELEMENTARY	Elementary	120,744	0	120,744	2,866	123,610	50,127	0	50,127	1,393	51,520	175,130
91	BLUE LICK ELEMENTARY	Elementary	104,880	0	104,880	3,165	108,045	58,896	0	58,896	1,539	60,435	168,480
129	BRECKINRIDGE METROPOLITAN	Special	74,752	0	74,752	1,066	75,818	20,340	0	20,340	518	20,858	96,676
38	BRECKINRIDGE/FRANKLIN ELEM	Elementary	110,400	0	110,400	2,299	112,699	53,998	0	53,998	1,118	55,116	167,815
467	BUECHEL METROPOLITAN HIGH	Special	75,348	0	75,348	1,724	77,072	32,697	0	32,697	838	33,535	110,607
243	BYCK ELEMENTARY	Elementary	117,872	0	117,872	3,532	121,404	43,053	0	43,053	1,717	44,770	166,174
4	CAMP TAYLOR ELEMENTARY	Elementary	106,855	0	106,855	2,957	109,812	53,144	0	53,144	1,438	54,582	164,394
5	CANE RUN ELEMENTARY	Elementary	201,684	0	201,684	2,857	204,541	69,056	0	69,056	1,389	70,445	274,986
167	CARRITHERS MIDDLE	Middle	54,300	0	54,300	2,499	56,799	26,574	0	26,574	1,215	27,789	84,588
179	CENTRAL HIGH	Secondary	283,495	31,500	314,995	7,189	322,184	103,680	11,520	115,200	3,495	118,695	440,879
323	COCHRAN ELEMENTARY	Elementary	132,252	0	132,252	2,674	134,926	67,041	0	67,041	1,300	68,341	203,267
83	COCHRANE ELEMENTARY	Elementary	82,368	0	82,368	2,352	84,720	22,356	0	22,356	1,158	23,514	108,264
164	CONWAY MIDDLE	Middle	120,722	13,414	134,136	5,398	139,534	53,428	5,936	59,364	2,624	61,988	201,522
60	CORAL RIDGE ELEMENTARY	Elementary	69,255	7,695	76,950	2,849	79,799	49,021	5,447	54,468	1,385	55,853	135,652
92	CRUMS LANE ELEMENTARY	Elementary	189,069	0	189,069	2,674	191,743	60,152	0	60,152	1,300	61,452	253,195
82	DIXIE ELEMENTARY	Elementary	139,587	0	139,587	2,974	142,561	66,552	0	66,552	1,446	67,998	210,559
100	DOSS HIGH	Secondary	122,139	13,571	135,710	5,514	141,224	65,446	7,272	72,718	2,681	75,399	216,623
131	EISENHOWER ELEMENTARY	Elementary	60,962	0	60,962	2,716	63,678	26,622	0	26,622	1,320	27,942	91,620
240	ENGELHARD ELEMENTARY	Elementary	144,624	0	144,624	3,065	147,689	108,089	0	109,089	1,490	110,579	258,268
186	ESL NEWCOMER ACADEMY	Combined	108,474	0	108,474	1,491	109,965	54,999	0	54,999	725	55,724	165,689
10	FAIRDALE ELEMENTARY	Elementary	104,130	0	104,130	3,707	107,837	64,972	0	64,972	1,802	66,774	174,611
57	FAIRDALE HIGH	Secondary	124,301	13,811	138,112	5,531	143,643	56,722	6,302	63,024	2,689	65,713	209,356
49	FARNSLEY MIDDLE	Middle	133,535	14,837	148,372	6,306	154,678	68,850	7,650	76,500	3,066	79,566	234,244
270	FOSTER ELEMENTARY	Elementary	144,716	0	144,716	4,215	148,931	85,462	0	85,462	2,049	87,511	236,442
290	FRAYSER ELEMENTARY	Elementary	193,970	0	193,970	2,716	196,686	90,060	0	90,060	1,320	91,380	288,066
85	FROST MIDDLE	Middle	143,996	16,000	159,996	3,315	163,311	63,748	7,083	70,831	1,612	72,443	235,754
58	GILMORE LANE ELEMENTARY	Elementary	125,560	0	125,560	2,432	127,992	55,692	0	55,692	1,183	56,875	184,867
61	GOLDSMITH ELEMENTARY	Elementary	160,650	0	160,650	4,248	164,898	53,475	0	53,475	2,066	55,541	220,439
14	GREENWOOD ELEMENTARY	Elementary	87,074	0	87,074	3,282	90,356	42,074	0	42,074	1,596	43,670	134,026
115	GUTERMUTH ELEMENTARY	Elementary	151,654	0	151,654	3,307	154,961	58,855	0	58,855	1,608	60,463	215,424
121	HARTSTERN ELEMENTARY	Elementary	68,250	0	68,250	2,707	70,957	35,574	0	35,574	1,316	36,890	107,847
300	HAZELWOOD ELEMENTARY	Elementary	156,000	0	156,000	2,166	158,166	76,665	0	76,665	1,053	77,718	235,884
76	INDIAN TRAIL ELEMENTARY	Elementary	136,125	0	136,125	3,124	139,249	69,184	0	69,184	1,519	70,703	209,952

FY11 Title I Budget Allocations

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Loc #	School Name	Level	Title I FY11 Regular Allocation (Projected)						Title I FY11 Stimulus Allocation					
			Title I Allocation (Project 3101)	10% Mandatory PD (If Necessary) (Project 3101D)	Total Base Allocation	Parental Involvement (Project 3101M)	Overall Allocation	Title I Allocation (Project 3919)	10% Mandatory PD (If Necessary) (Project 3919D)	Total Base Allocation	Parental Involvement (Project 3919M)	Overall Allocation	Total Allocation	
335	IROQUOIS HIGH	Secondary	322,850	35,872	358,722	7,905	366,627	150,001	16,667	166,668	3,843	170,511	537,138	
325	JACOB ELEMENTARY	Elementary	337,870	0	337,870	4,706	342,576	153,868	0	153,868	2,288	156,156	498,732	
106	JOHNSONTOWN ROAD ELEMENTARY	Elementary	69,120	0	69,120	2,666	71,786	32,635	0	32,635	1,296	33,931	105,717	
720	KENNEDY ELEMENTARY	Elementary	61,334	0	61,334	2,807	64,141	20,636	0	20,636	1,365	22,001	86,142	
17	KENNEDY METRO MIDDLE	Special	59,047	0	59,047	1,141	60,188	29,916	0	29,916	555	30,471	90,659	
59	KENWOOD ELEMENTARY	Elementary	100,970	0	100,970	3,657	104,627	65,685	0	65,685	1,778	67,463	172,090	
79	KERRICK ELEMENTARY	Elementary	69,764	0	69,764	2,716	72,480	36,225	0	36,225	1,320	37,545	110,025	
432	KING ELEMENTARY	Elementary	182,156	0	182,156	3,765	185,921	76,035	0	76,035	1,831	77,866	263,787	
134	KLONDIKE LANE ELEMENTARY	Elementary	103,032	0	103,032	4,048	107,080	43,872	0	43,872	1,968	45,840	152,920	
163	KNIGHT MIDDLE	Middle	92,063	10,229	102,292	3,565	105,857	38,255	4,251	42,506	1,733	44,239	150,096	
133	LASSITER MIDDLE	Middle	227,137	25,238	252,375	5,606	257,981	91,454	10,162	101,616	2,726	104,342	362,323	
126	LAYNE ELEMENTARY	Elementary	135,063	0	135,063	3,224	138,287	58,135	0	58,135	1,567	59,702	197,989	
30	LIBERTY HIGH	Special	165,568	0	165,568	3,465	169,033	74,800	0	74,800	1,685	76,485	245,518	
520	LINCOLN ELEMENTARY	Elementary	86,503	9,612	96,115	1,958	98,073	41,623	4,625	46,248	952	47,200	145,273	
107	LUHR ELEMENTARY	Elementary	76,167	0	76,167	2,924	79,091	32,472	0	32,472	1,422	33,894	112,985	
480	MAUPIN ELEMENTARY	Elementary	257,254	0	257,254	3,657	260,911	144,560	0	144,560	1,778	146,338	407,249	
440	MCFERRAN ELEMENTARY	Elementary	271,648	0	271,648	5,439	277,087	119,168	0	119,168	2,645	121,813	398,900	
22	MEDORA ELEMENTARY	Elementary	0	0	0	0	0	23,848	0	23,848	1,144	24,992	24,992	
147	MILL CREEK ELEMENTARY	Elementary	148,221	0	148,221	3,190	151,411	72,010	0	72,010	1,551	73,561	224,972	
99	MINORS LANE ELEMENTARY	Elementary	104,004	0	104,004	2,024	106,028	77,259	0	77,259	984	78,243	184,271	
155	MOORE TRADITIONAL SCHOOL	Combined	179,115	19,902	199,017	8,771	207,788	78,570	8,730	87,300	4,265	91,565	299,353	
159	MYERS MIDDLE	Middle	97,251	10,806	108,057	4,523	112,580	43,484	4,832	48,316	2,199	50,515	163,095	
27	OKOLONA ELEMENTARY	Elementary	123,620	0	123,620	2,666	126,186	65,427	0	65,427	1,296	66,723	192,909	
620	OLMSTED ACADEMY NORTH	Middle	417,748	0	417,748	6,031	423,779	173,750	0	173,750	2,932	176,682	600,461	
730	OLMSTED ACADEMY SOUTH	Middle	279,609	0	279,609	5,723	285,332	122,026	0	122,026	2,782	124,808	410,140	
201	PHOENIX SCHOOL OF DISCOVERY	Combined	52,140	0	52,140	1,833	53,973	33,847	0	33,847	891	34,738	88,711	
500	PORTLAND ELEMENTARY	Elementary	108,250	0	108,250	2,083	110,333	75,828	0	75,828	1,013	76,841	187,174	
128	PRICE ELEMENTARY	Elementary	169,785	0	169,785	3,674	173,459	74,620	0	74,620	1,786	76,406	249,865	
81	RANGELAND ELEMENTARY	Elementary	105,448	11,717	117,165	3,040	120,205	54,572	6,064	60,636	1,478	62,114	182,319	
530	ROOSEVELT/PERRY ELEMENTARY	Elementary	176,972	0	176,972	2,441	179,413	89,320	0	89,320	1,187	90,507	269,920	
560	RUTHERFORD ELEMENTARY	Elementary	213,150	0	213,150	4,082	217,232	96,048	0	96,048	1,985	98,033	315,265	
86	SANDERS ELEMENTARY	Elementary	96,052	0	96,052	3,390	99,442	45,024	0	45,024	1,648	46,672	146,114	
580	SEMPLE ELEMENTARY	Elementary	275,217	0	275,217	3,840	279,057	128,136	0	128,136	1,867	130,003	409,060	
97	SHACKLETTE ELEMENTARY	Elementary	88,531	0	88,531	3,307	91,838	35,800	0	35,800	1,608	37,408	129,246	
590	SHAWNEE HIGH	Secondary	158,054	17,562	175,616	3,732	179,348	59,823	6,647	66,470	1,814	68,284	247,632	

FY11 Title I Budget Allocations

Note: An award letter has not been received for the Regular allocation so it is projected.

Loc #	School Name	Level	Title I FY11 Regular Allocation (Projected)						Title I FY11 Stimulus Allocation					
			Title I Allocation (Project 3101)	10% Mandatory PD (If Necessary) (Project 3101D)	Total Base Allocation	Parental Involvement (Project 3101M)	Overall Allocation	Title I Allocation (Project 3919)	10% Mandatory PD (If Necessary) (Project 3919D)	Total Base Allocation	Parental Involvement (Project 3919M)	Overall Allocation	Total Allocation	
610	SHELBY ELEMENTARY	Elementary	209,088	0	209,088	4,398	213,486	128,028	0	128,028	2,138	130,166	343,652	
103	SLAUGHTER ELEMENTARY	Elementary	170,430	0	170,430	3,249	173,679	72,496	0	72,496	1,580	74,076	247,755	
50	SOUTH PARK TAPP	Special	82,940	0	82,940	1,191	84,131	27,648	0	27,648	579	28,227	112,358	
31	SOUTHERN HIGH	Secondary	146,534	16,282	162,816	7,064	169,880	45,892	5,099	50,991	3,434	54,425	224,305	
71	STONESTREET ELEMENTARY	Elementary	57,827	6,403	64,030	2,807	66,837	24,110	2,679	26,789	1,365	28,154	94,991	
144	STUART MIDDLE	Middle	173,855	19,295	192,950	7,081	200,031	81,618	9,069	90,687	3,443	94,130	294,161	
90	THOMAS JEFFERSON MIDDLE	Middle	202,576	22,509	225,085	6,356	231,441	103,421	11,491	114,912	3,090	118,002	349,443	
104	TRUNNELL ELEMENTARY	Elementary	98,988	0	98,988	3,765	102,753	43,430	0	43,430	1,831	45,261	148,014	
33	VALLEY TRADITIONAL HIGH	Secondary	133,227	14,803	148,030	5,456	153,486	60,192	6,688	66,880	2,653	69,533	223,019	
51	WAGGENER TRADITIONAL HIGH	Secondary	118,755	13,195	131,950	5,415	137,365	51,502	5,722	57,224	2,633	59,857	197,222	
34	WALLER ENVIRONMENTAL	Special	69,974	0	69,974	983	70,957	21,630	0	21,630	478	22,108	93,065	
69	WATSON LANE ELEMENTARY	Elementary	167,277	0	167,277	3,390	170,667	82,875	0	82,875	1,648	84,523	255,190	
72	WATTERSON ELEMENTARY	Elementary	69,748	0	69,748	3,090	72,838	22,644	0	22,644	1,503	24,147	96,985	
116	WELLINGTON ELEMENTARY	Elementary	106,182	0	106,182	2,891	109,073	57,627	0	57,627	1,405	59,032	168,105	
84	WESTERN HIGH	Secondary	185,447	20,605	206,052	5,573	211,625	67,338	7,482	74,820	2,709	77,529	289,154	
710	WESTERN MIDDLE	Middle	246,381	27,376	273,757	3,757	277,514	119,076	13,231	132,307	1,827	134,134	411,648	
916	WESTPORT TAPP	Special	54,460	0	54,460	1,166	55,626	28,512	0	28,512	567	29,079	84,705	
77	WESTPORT TRAD MIDDLE	Middle	93,344	10,372	103,716	4,298	108,014	37,674	4,186	41,860	2,090	43,950	151,964	
182	WHEATLEY ELEMENTARY	Elementary	182,748	0	182,748	2,616	185,364	87,080	0	87,080	1,272	88,352	273,716	
66	WILKERSON ELEMENTARY	Elementary	68,162	0	68,162	2,882	71,044	30,875	0	30,875	1,401	32,276	103,320	
117	WILT ELEMENTARY	Elementary	55,581	0	55,581	2,424	58,005	27,993	0	27,993	1,179	29,172	87,177	
374	YOUNG ELEMENTARY	Elementary	233,516	25,946	259,462	3,590	263,052	126,490	14,054	140,544	1,746	142,290	405,342	