

KERA-PD Budget Allocation Worksheet - FY11

			Total Budget Entered On Worksheet	Budget Check (Must Be Zero)
School Location #:				
School Name:				
Total Budget:			0	0
ORG	Object	Object Description	Budget Amount	
Stipends				
xxx2053	011327	Certified Stipends		
xxx2053	013183	Classified Stipends		
Substitutes				
xxx2053	012036	Certified Substitutes		
xxx2053	015091	Classified Substitutes		
Fringe Benefits				
xxx2053	0221	FICA	0	
xxx2053	0222	Medicare	0	
xxx2053	0232	CERS	0	
xxx2053	0260	Workers Compensation	0	
Operational				
xxx2053	0322	Educational Consultant		
xxx2053	0338	Registration Fees		
xxx2053	0581	Travel - In District		
xxx2053	0582	Travel - Out of District		
xxx2053	0610	Supplies		
xxx2053	0616	Food		
xxx2053	0647	Reference Materials		
xxx2053	0810	Registration Fees & Dues		

Principal's Signature: _____

Date: _____

Please be aware that the total budget amount on this Worksheet MUST MATCH the amount on the Flexible Focus Fund Worksheet. If it does not match, then amount on this Worksheet WILL BE CHANGED to match the amount listed on the Flexible Focus Fund Worksheet.

The worksheet is due to John Freeman by March 12, 2010

Fax: 3987

KERA-PD Budget Office Phone: 3690

Pony: Gheens Academy