

2009 PURCHASING PLAN FORMS:

- Cover Page
- Budget Summary P-8
- Budget Summary High Schools
- Statement of Accountability

[Send completed plan to John Freeman at Gheens by March 13, 2009, Fax 485-3628](#)

and

**Approved and Not Approved Categories Of Supplemental
Instructional Materials for Purchase with Textbook Funds**

<http://tinyurl.com/dxwwbw>

and

Kentucky Adoption and Purchase Schedule

<http://www.tinyurl.com/2r73ct>

2009-2015 MATHEMATICS TEXTBOOKS

BUDGET SUMMARY (P-8)

Adoption Group IV Mathematics: 2009-2015

School _____ Location # _____

REVENUE:

State Allocation FY00: \$ _____

CATEGORIES:	PROJECTED COST: FROM FY00 STATE ALLOCATION ONLY
Org _____ 2170 Obj 0644 Proj 1600 <small>(Cost Ctr#)</small> NEW ADOPTION TEXTBOOKS:	\$
Org _____ 2170 Obj 0644R Proj 1600 <small>(Cost Ctr#)</small> REPLACEMENT TEXTBOOKS:	\$
Org _____ 2170 Obj 0647 Proj 1600 <small>(Cost Ctr#)</small> REFERENCE MATERIALS:	\$
Org _____ 2170 Obj 0649 Proj 1600 <small>(Cost Ctr#)</small> BINDING & REPAIRS:	\$
Org _____ 2170 Obj 0648 Proj 1600 <small>(Cost Ctr#)</small> SOFTWARE:	\$
TOTAL EXPENDITURES:	\$

BUDGET SUMMARY (High Schools)

Adoption Group IV Mathematics: 2009-2015

School Name _____ Location Number _____

REVENUE:

District Allocation FY10: \$ _____

CATEGORIES:	PROJECTED COST:
Org _____ 1170 Obj 0644 Proj 900XA (Cost Ctr#)	
NEW ADOPTION TEXTBOOKS	\$
REPLACEMENT TEXTBOOKS	\$
REFERENCE MATERIALS	\$
BINDING & REPAIRS	\$
TOTAL EXPENDITURES:	\$

STATEMENT OF ACCOUNTABILITY

School Name _____ Location Number _____

We, the undersigned, certify that this Textbook/Instructional Material Purchasing Plan implements the KERA learning goals and academic expectations for the 2009 – 2015 Adoption Cycle. The projected total expenditures equal the total allocation amount on the budget summary page.

Site Based Decision Making Members Signatures:

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

SBDM Chair _____ Date _____

The cost of this plan is within the appropriation for this school.

Jefferson County School Board Chair Date _____

In the absence of a school council, **Jefferson County Board of Education** certifies that this Textbook/Instructional Material Purchasing Plan implements the KERA learning goals and academic expectations for the 2009 - 2015 Adoption Cycle. The cost of this plan is within the appropriation for this school.

Jefferson County School Board Chair Date _____

Jefferson County School Board Secretary Date _____

APPROVED AND NOT APPROVED CATEGORIES OF SUPPLEMENTAL INSTRUCTIONAL MATERIALS FOR PURCHASE WITH TEXTBOOK FUNDS

<http://www.tinyurl.com/yv15j3>

*APPROVED CATEGORIES	**NOT APPROVED CATEGORIES
References and resource tools for student use (electronic, audio and printed)	Furniture
Trade books for student use(electronic, audio, and printed)	Personnel services
Pamphlets, periodical publications (non-consumable)	Reproducible master books
Supplemental print materials for student use (non-consumable)	Consumable materials and supplies (e.g., manuals, workbooks, paint, canvas, chemicals)
Prepared video tapes, transparencies, cassette tapes, slides, and recordings	Classroom Management Programs
Manipulatives, models, calculators, probes, keyboards, instruments used by multiple students in multiple classrooms, microscopes.	Raw and blank materials (e.g., audio and video tapes, transparencies, diskettes, consumable lab slides, CDs)
Subscriptions for web-based instructional materials	Book binders, storage containers, racks, shelving units
Prepared electronic instructional materials (CDs, DVDs, and laser disks)	Public address systems & other equipment (e.g. sound laboratories, microphones, headphones, etc.)
Graphic materials, charts, maps and globes	Computers
Adaptive-specific peripherals for special needs (IEP specified)	Televisions and related equipment, other audiovisual equipment, overhead projectors
Braille, large print materials	Assessment/testing programs
Art, music materials (non-consumable) (e.g. art prints, sheet music)	Band or orchestra Instruments

* **Approved materials are those that are non-consumable and used directly by students.**

* **Approved materials are those that are non-consumable and used to address Program of Studies and Core Content for Assessment.**

** **Not approved materials include consumables, and equipment.**

Refer to Kentucky Administrative Regulation 704KAR3:455 (13) for the legal basis of this information.

Supplemental materials purchased with current year adoption funds must supplement the current content area.

A basal title or program is material that serves as the primary means of instruction for a grade level or course.

KRS160.345 (2)(g) states that “the school council shall determine which textbooks, instructional materials, and student support services shall be provided in the school.” The SBDM council should have in place written policy regarding how that determination will be made.

SIX-YEAR CYCLE LISTING SUBJECT AREAS AND SUGGESTED TIME LINES FOR ADOPTION

<http://www.tinyurl.com/2r73ct>

Website last Updated on Saturday, September 13, 2008 at 10:02 PM

Kentucky's Textbooks and Instructional Materials Six Year Adoption Schedule

Group I - Language Arts, Reading and Literature

(Includes handwriting, spelling, journalism, speech, reading and literature.)

State review in June 2005

Multiple List approved in September 2005

Local Purchasing plans approved by May 2006

State Textbook funds (P-8) available after July 1, 2006

Group II - Social Studies

State review in July 2006

Multiple List approved in September 2006

Local Purchasing plans approved by May 2007

State Textbook funds (P-8) available after July 1, 2007

Group III – Science

State review in July 2007

Multiple List approved in September 2007

Local Purchasing plans approved by May 2008

State Textbook funds (P-8) available after July 1, 2008

Group IV – Mathematics

State review in July 2008

Multiple List approved in September 2008

Local Purchasing plans approved by May 2009

State Textbook funds (P-8) available after July 1, 2009

Group V - Vocational Studies and Practical Living

(Includes all vocational areas, computer education, health, physical education, and drivers ed.)

State review in July 2009

Multiple List approved in September 2009

Local Purchasing plans approved by May 2010

State Textbook funds (P-8) available after July 1, 2010

Group VI - Arts and Humanities

(Includes visual arts, music, foreign language, theatre, dance, and humanities.)

State review in July 2010

Multiple List approved by September 2010

Local Purchasing plans approved by May 2011

State Textbook funds (P-8) available after July 1. 2011