

## TITLE I INSTRUCTIONS - FY '10

Please refer to the Title I School-wide Program Requirements to assist in completing the Title I School Allocations Worksheet and the Title I Budget Narrative Worksheet.

### By using the Excel worksheet:

All fringe benefits will be calculated for you

The budget line items will be correctly added

You can see at a glance if you need to increase or decrease your budget line items in order to make the budget balance.

**New!** This year we will be offering **Title I Budget Preparation Work Sessions** on three separate dates – **February 26, March 5 and March 12**. On these dates from 7:30 – 3:30 a “lab” will be available at Gheens where Title I Office staff will be available to assist you in accessing the worksheets and preparing your Title I Budget for FY 2010. Principals are encouraged to participate in one of these sessions as they are designed with you in mind. However, you may send your bookkeeper, secretary or SAM to this work session if you cannot attend. Space is limited so please call 485-3004 to reserve a timeslot for someone from your school to attend as soon as possible.

There are 6 worksheets in the Excel file:

#### Instructions

Please read these instructions.

#### Staff Worksheet

Enter your school location number. **Note:** This year the term “instructional coach” cannot be used as this is not an official JCPS job title with a job description.

Enter the staff information. **Please call the Title I Office (3005) to obtain the projected FY '10 salary amount for any Title I paid staff.**

#### Allocation Worksheet

The staff salaries and the total budget amount will be automatically transferred to this worksheet.

The fringe benefit information will be automatically calculated.

Enter the allocations for the remaining line items (in the bold boxes) as necessary. When you are done, the “Budget Check” at the top, right corner of the worksheet **should be zero**. If it is not, please make the necessary corrections to the budget.

#### Budget Narrative

Exactly as you have done in years past, enter the “Explanation of Expenditures” for each of the categories. Please remember that narrative information should correspond to staff positions. For example, if a resource teacher is listed on the staffing worksheet, explanation of the expenditure for this position should be addressed in the budget narrative. Also, please identify the NCLB goals that your 2009-2010 CSIP will address. **Note:** This year the term “instructional coach” cannot be used as this is not an official JCPS job title with a job description. Please use the term “teacher” or “resource teacher” who will be assigned instructional coaching responsibilities. Resource teachers should not have a regularly assigned full student load. This will help to prevent individuals from being placed in the wrong position number. Please note that resource teachers must have the appropriate certification on file. For additional information on the certification required for resource teachers please contact Harriet Dawson at ext. 7458.

#### Fringe Worksheet

You should not need to use this worksheet as fringe benefits are calculated for you. However, if you would like to see how much a particular staff person actually costs (including both salary and fringes), this worksheet may be used. Please call the Title I office (3004) for instructions as to how to use this worksheet.

#### Budget Information

This worksheet contains the budget allocations for each Title I school.

If you need assistance with completing the Excel worksheet, please call the Title I office at 3004. If you are unable to use Excel, please use the PDF versions of the worksheets. After filling out the staff and operational budget information, please fax the worksheets to the Title I office so that the fringes can be calculated. After the fringes have been calculated, the worksheets will be faxed back to you for your approval and signature.

**Please fax all 7 completed pages by Friday, March 13<sup>th</sup> to Chuck Gilkey at ext. 3987. Please make sure the signature page is signed by the Principal. Thanks,**

**Title I Staff WorkSheet FY '10**

Enter School Location #:

School Name:

#N/A

Object	ORG	Name of Staff Person	Annual Salary <i>(Use Whole Dollars Only)</i>	Percent of Position for Full Time Staff (Use 1 for 100%, 0.5 for 50%, etc.)	If the position is split funded, please list the percent and accounting code for the other portion.	Primary Duty	Grade(s) Served	Position #	SSN #
<b>Category: Instruction</b>									
	<b>Full Time Staff</b>								
011022	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Teacher								
	Itinerent Teacher								
	Itinerent Teacher								
011038	Resource Teacher								
	Resource Teacher								
013028	Instructional Assistant								
	Instructional Assistant								
	Instructional Assistant								
	Instructional Assistant								
	Instructional Assistant								
	Instructional Assistant								
	Instructional Assistant								
	Instructional Assistant								
013044	Instructor III								
	Instructor III								
	Instructor III								
013081	Instructor II								
	Instructor II								
	Instructor I								

**Title I Staff WorkSheet FY '10**

Enter School Location #:

School Name:

#N/A

Object	ORG	Name of Staff Person	Annual Salary <i>(Use Whole Dollars Only)</i>	Percent of Position for Full Time Staff (Use 1 for 100%, 0.5 for 50%, etc.)	If the position is split funded, please list the percent and accounting code for the other portion.	Primary Duty	Grade(s) Served	Position #	SSN #
	Instructor I								
013091	Home School Coordinator								
	Home School Coordinator								
	<b>Part Time Staff</b>								
011039	Part Time Teacher								
	Part Time Teacher								
	Part Time Teacher								
	Part Time Teacher								
	Cert. Sub. Lim. Spec. Proj.								
	Cert. Sub. Lim. Spec. Proj.								
<b>Category: Professional Development (If Required)</b>									
	<b>Full Time Staff</b>								
011022	Teacher								
	Teacher								
011038	Resource Teacher								
	Resource Teacher								
	<b>Part Time Staff</b>								
011039	Part Time Teacher								
	Cert. Sub. Lim. Spec. Proj.								

**Title I Budget Allocation Worksheet - FY '10**

Enter School Location #:	0	Total Budget Entered On Worksheet	Budget Check (Must Be Zero)
School Name:	#N/A		
Instructional Budget:	#N/A	0	#N/A
Parental Involvement Budget:	#N/A	0	#N/A
PD Budget (If Required):	#N/A	0	#N/A
<b>GRAND TOTAL</b>	<b>#N/A</b>	<b>0</b>	

ORG	Object	Object Description	Budget Amount	Number of Positions	Salary With 3.5% Fringe Benefit Pool
<b>Category: Instruction</b>					
<b>Full Time Staff</b>					
XXX2170	011022	Teacher / Itinerent Teacher	0	0.00	0
XXX2170	011038	Resource Teacher	0	0.00	0
XXX2170	013028	Instructional Assistant	0	0.00	0
XXX2170	013044	Instructor III	0	0.00	0
XXX2170	013081	Instructor I / Instructor II	0	0.00	0
XXX2170	013091	Home School Coordinator	0	0.00	0
<b>Part Time Staff</b>					
XXX2170	011039	Part Time Teacher Cert. Sub. Lim. Spec. Proj.	0	0.00	
<b>Stipends</b>					
XXX2170	011327	Certified Stipends			
XXX2170	013183	Classified Stipends			
<b>Substitutes/Extended Time/Overtime</b>					
XXX2170	012036	Certified Substitutes	0		0
XXX2170	015091	Classified Substitutes	0		
XXX2170	013195	Other Classified Extended Time			
XXX2170	0111	Certified Extended Day			
XXX2170	0140	Classified Overtime			
<b>Category: Fringe Benefits</b>					
XXX2170	0211	Life Insurance	0		
XXX2170	0213	Liability Insurance	0		
XXX2170	0215	Disability Insurance	0		
XXX2170	0221	FICA	0		
XXX2170	0222	Medicare	0		
XXX2170	0231	KTRS	0		
XXX2170	0232	CERS	0		
XXX2170	0253	Unemployment	0		
XXX2170	0260	Workers Compensation	0		
XXX2170	0294	Fed Health Care	0		
XXX2170	0295	Fed Life Insurance	0		
XXX2170	0296	Fed State Admin Fee	0		
XXX2170	0297	Fed Flexible Account	0		
XXX2170		Fringe Benefit Pool	0		

**Title I Budget Allocation Worksheet - FY '10**

Enter School Location #:	0	Total Budget Entered On Worksheet	Budget Check (Must Be Zero)
School Name:	#N/A		
Instructional Budget:	#N/A	0	#N/A
Parental Involvement Budget:	#N/A	0	#N/A
PD Budget (If Required):	#N/A	0	#N/A
<b>GRAND TOTAL</b>	<b>#N/A</b>	<b>0</b>	

ORG	Object	Object Description	Budget Amount	Number of Positions	Salary With 3.5% Fringe Benefit Pool
<b>Category: Operational</b>					
XXX2170	0320	Educational Consultant			
XXX2170	0339	Other Prof. Services			
XXX2170	0440	Rentals			
XXX2170	0514	Contract Bus Services			
XXX2170	0551	Printing - Forms			
XXX2170	0581	Travel - In District			
XXX2170	0582	Travel - Out of District			
XXX2170	0610	Supplies			
XXX2170	0630	Food			
XXX2170	0641	Library Books			
XXX2170	0642	Periodicals & Newspapers			
XXX2170	0643	Books and Periodicals			
XXX2170	0645	Audio Visual Materials			
XXX2170	0646	Tests			
XXX2170	0648	Software			
XXX2170	0650	Supplies - Technology			
XXX2170	0670	Student Activities			
XXX2170	0674	Student Awards			
XXX2170	0733	Furniture and Fixtures			
XXX2170	0734	Computers & Related Equip.			
XXX2170	0735	Instructional Equipment			
XXX2170	0810	Registration Fees & Dues			
XXX2170	0894	Instructional Field Trips			
<b>Category: Parent Involvement</b>					
XXX2797	011327	Certified Stipends			
XXX2797	013183	Classified Stipends			
XXX2797	0221	FICA	0		
XXX2797	0222	Medicare	0		
XXX2797	0231	KTRS	0		
XXX2797	0232	CERS	0		
XXX2797	0320	Educational Consultant			
XXX2797	0514	Contract Bus Services			
XXX2797	0531	Postage			
XXX2797	0551	Printing - Forms			
XXX2797	0581	Travel - In District			
XXX2797	0582	Travel - Out of District			
XXX2797	0610	Supplies			
XXX2797	0630	Food			

**Title I Budget Allocation Worksheet - FY '10**

Enter School Location #:	0	Total Budget Entered On Worksheet	Budget Check (Must Be Zero)
School Name:	#N/A		
Instructional Budget:	#N/A	0	#N/A
Parental Involvement Budget:	#N/A	0	#N/A
PD Budget (If Required):	#N/A	0	#N/A
<b>GRAND TOTAL</b>	<b>#N/A</b>	<b>0</b>	

ORG	Object	Object Description	Budget Amount	Number of Positions	Salary With 3.5% Fringe Benefit Pool
XXX2797	0641	Library Books			
XXX2797	0642	Periodicals & Newspapers			
XXX2797	0810	Registration Fee & Dues			
<b>Category: Professional Development (If Required)</b>					
XXX2053	011022	Teacher	0	0.00	0
XXX2053	011038	Resource Teacher	0	0.00	0
XXX2053	011039	Part Time Teacher Cert. Sub. Lim. Spec. Proj.	0	0.00	0
XXX2053	011327	Certified Stipends	0		
XXX2053	012036	Certified Substitute	0		0
XXX2053	013183	Classified Stipends	0		
XXX2053	0211	Life Insurance	0		
XXX2053	0213	Liability Insurance	0		
XXX2053	0215	Disability Insurance	0		
XXX2053	0221	FICA	0		
XXX2053	0222	Medicare	0		
XXX2053	0231	KTRS	0		
XXX2053	0232	CERS	0		
XXX2053	0253	Unemployment	0		
XXX2053	0260	Workers Compensation	0		
XXX2053	0294	Fed Health Care	0		
XXX2053	0295	Fed Life Insurance	0		
XXX2053	0296	Fed State Admin Fee	0		
XXX2053	0297	Fed Flexible Spend	0		
XXX2053		Fringe Benefit Pool	0		
XXX2053	0320	Educational Consultant			
XXX2053	0441	Rentals - Land & Building			
XXX2053	0550	Printing			
XXX2053	0582	Travel - Out of District			
XXX2053	0610	Supplies			
XXX2053	0630	Food			
XXX2053	0641	Library Books			
XXX2053	0642	Periodicals & Newspapers			
XXX2053	0810	Registration Fees & Dues			

Principal's Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
*(Be sure that the school's SBDM Council has reviewed and approved the projected Title I budget.)*

Title I Director's Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Worksheets are due to the Title I office by March 13, 2009**

**Fax: 3987      Office Phone: 3006      Pony: Gheens Academy**

## Title I Budget Narrative - FY '10

**School Location #:**       0          **School Name:**       #N/A      

**Use of Funds:** Funds should be used for research-based, scientifically proven strategies, programs, or models to meet the needs of children who are failing or most at risk of failing to meet Kentucky's academic and student performance standards.

**Explanation of Expenditures:** In this column please describe what the expenditure is, how the expenditure will help make improvements school-wide by raising student academic achievement in literacy and mathematics, and specifically how the expenditure will meet the needs of your lowest performing students. If you are purchasing staff to reduce class-size, please list both the current class size and what the new class size is anticipated to be.

**Question:** What NCLB goals does/will your 2009/10 Comprehensive School Improvement Plan address?

Category	Explanation of Expenditures
Personnel (Teachers)	
Personnel (Instructional Assistants)	
Personnel (Other Approved)	
Certified Substitutes	(Include an explanation for substitutes that are not required only.)

**Title I Budget Narrative - FY '10**

**School Location #:**     0     **School Name:**     #N/A    

Category	Explanation of Expenditures
Classified Substitutes	
Computers or Computer Equipment	
Books	
Software	
Instructional Materials and Supplies	
Student Activities or Instructional Field Trips	
Professional Development	
Contractual or Consultant Services	

Press F2 before entering heading information

2009-2010

Fund/Source:

Project Title:

Budget Period:

Comments:

Objects	Enter Salary Amount	<b>REQUIRED</b> Enter # Full-time Employees	
Amount (over)/under budget - - -->		0	
<b>PERSONNEL</b>			<b>USE BASE SALARY-EXCLUDING 3.5 FRINGE POOL</b>
Certified salaries			
F/T positions > \$6000 < \$10,000	0	0.00	fill in if applicable
Administrators	0	0.00	fill in if applicable
Teachers, Resource Teachers	0	0.00	fill in if applicable
Part-time positions	0	0.00	leave blank
Substitutes	0	0.00	leave blank
Stipends	0	0.00	leave blank
Coordinators, Specialists, Etc.	0	0.00	fill in if applicable
F/T positions < \$6000	0	0.00	fill in if applicable
Sub-total	0	0.00	
Classified salaries			
F/T positions > \$6000 < \$10,000	0	0.00	fill in if applicable
Employees with KTRS	0	0.00	fill in if applicable
Administrators	0	0.00	fill in if applicable
Teachers, Instructors	0	0.00	fill in if applicable
Clerks, Aides, Assistants	0	0.00	fill in if applicable
Lunchroom Employees	0	0.00	fill in if applicable
Custodians (and all others)	0	0.00	fill in if applicable
Drivers	0	0.00	fill in if applicable
Stipends	0	0.00	leave blank
Part-time positions	0	0.00	leave blank
Substitutes	0	0.00	leave blank
F/T positions < \$6000	0	0.00	fill in if applicable
Sub-total	0	0.00	
<b>PERSONNEL TOTAL</b>	<b>0</b>	<b>0.00</b>	
<b>FRINGES</b>			
221 FICA	0		
232 CERS	0		
231 KTRS*	0		
253 Unemployment	0		
260 Workers Compensation	0		
213 Liability Insurance	0		
Fringe Benefit Pool	0		<b>ADD TO SALARY ON BUDGET</b>
211 Life Insurance	0		
215 Long Term Disability	0		
222 Medicare Match	0		
294 Health Insurance	0		
295 State Life Insurance	0		
296 State Administrative Fee	0		
<b>FRINGE TOTAL</b>	<b>0</b>		
<b>PERSONNEL &amp; FRINGE TOTAL</b>	<b>0</b>		
<b>BUDGET GRAND TOTAL</b>	<b>0</b>		
<b>BUDGET APPROVED</b>	<b>0</b>		

If you have an amount that must cover both salaries & fringes, enter that amount on the "Budget Approved" line and adjust until the line Amount over/under budget" is 0.

Do this one category at a time.

\* KTRS RATE FOR CERTIFIED EMPLOYEES HIRED AFTER 7/1/08 WILL BE 14.105%

**PROJECTED Title I FY '10 Initial Allocations (Pre-Award)**

LOC	NAME	L	Title I Allocation (Project 3100)	10% Mandatory PD (If Necessary) (Project 3100D)	Total Base Allocation	Parental Involvement (Project 3100M)	Overall Allocation
185	ATKINSON ELEMENTARY	Elementary	232,493	25,833	258,326	3,727	262,053
127	AUBURNDALE ELEMENTARY	Elementary	92,336	0	92,336	3,268	95,604
35	BELLWOCK PRESBYTERIAN HOME FOR C	N / D	93,601	0	93,601	0	93,601
149	BLAKE ELEMENTARY	Elementary	99,231	0	99,231	2,800	102,031
91	BLUE LICK ELEMENTARY	Elementary	116,565	0	116,565	3,358	119,923
129	BRECKENRIDGE METROPOLITAN	Special	39,776	0	39,776	928	40,704
38	BRECKINRIDGE/FRANKLIN ELEM	Elementary	121,030	0	121,030	2,184	123,214
25	BROOKLAWN, INC.	N / D	191,367	0	191,367	0	191,367
467	BUECHEL METROPOLITAN HIGH	Special	67,470	0	67,470	1,420	68,890
243	BYCK ELEMENTARY	Elementary	87,630	0	87,630	3,128	90,758
4	CAMP TAYLOR ELEMENTARY	Elementary	94,676	10,520	105,196	2,988	108,184
5	CANE RUN ELEMENTARY	Elementary	159,360	0	159,360	2,726	162,086
167	CARRITHERS MIDDLE	Middle	52,839	0	52,839	2,537	55,376
179	CENTRAL HIGH	Secondary	205,286	22,810	228,096	6,305	234,401
323	COCHRAN ELEMENTARY	Elementary	140,400	0	140,400	2,882	143,282
83	COCHRANE ELEMENTARY	Elementary	45,540	0	45,540	1,699	47,239
164	CONWAY MIDDLE	Middle	106,304	11,812	118,116	5,025	123,141
60	CORAL RIDGE ELEMENTARY	Elementary	108,580	0	108,580	2,923	111,503
92	CRUMS LANE ELEMENTARY	Elementary	135,780	0	135,780	2,397	138,177
82	DIXIE ELEMENTARY	Elementary	136,290	0	136,290	2,906	139,196
100	DOSS HIGH	Secondary	133,434	14,826	148,260	5,796	154,056
131	EISENHOWER ELEMENTARY	Elementary	52,938	0	52,938	2,512	55,450
240	ENGELHARD ELEMENTARY	Elementary	213,877	0	213,877	3,210	217,087
186	ESL NEWCOMER ACADEMY	Combined	108,297	0	108,297	1,552	109,849
10	FAIRDALE ELEMENTARY	Elementary	128,627	0	128,627	3,604	132,231
57	FAIRDALE HIGH	Secondary	115,625	12,847	128,472	4,975	133,447
49	FARNSLEY MIDDLE	Middle	138,375	15,375	153,750	6,158	159,908
903	FATHER MALONEY'S BOYS' HAVEN	N / D	77,285	0	77,285	0	77,285
270	FOSTER ELEMENTARY	Elementary	168,454	0	168,454	4,056	172,510
290	FRAYSER ELEMENTARY	Elementary	177,276	0	177,276	2,594	179,870
85	FROST MIDDLE	Middle	118,247	13,139	131,386	3,013	134,399
58	GILMORE LANE ELEMENTARY	Elementary	125,580	0	125,580	2,241	127,821
61	GOLDSMITH ELEMENTARY	Elementary	108,810	0	108,810	3,818	112,628
14	GREENWOOD ELEMENTARY	Elementary	85,692	0	85,692	3,169	88,861
115	GUTERMUTH ELEMENTARY	Elementary	104,872	11,653	116,525	3,243	119,768

**PROJECTED Title I FY '10 Initial Allocations (Pre-Award)**

LOC	NAME	L	Title I Allocation (Project 3100)	10% Mandatory PD (If Necessary) (Project 3100D)	Total Base Allocation	Parental Involvement (Project 3100M)	Overall Allocation
121	HARTSTERN ELEMENTARY	Elementary	63,706	7,079	70,785	2,980	73,765
300	HAZELWOOD ELEMENTARY	Elementary	135,334	15,037	150,371	2,208	152,579
768	HOME OF THE INNOCENTS CRALLE HOU	N / D	48,840	0	48,840	0	48,840
76	INDIAN TRAIL ELEMENTARY	Elementary	135,360	0	135,360	3,087	138,447
335	IROQUOIS HIGH	Secondary	328,491	0	328,491	7,955	336,446
325	JACOB ELEMENTARY	Elementary	302,894	0	302,894	4,417	307,311
201	JEFFERSON COUNTY VIRTUAL SCHOO	Combined	66,198	0	66,198	1,535	67,733
106	JOHNSONTOWN ROAD ELEMENTARY	Elementary	66,490	0	66,490	2,504	68,994
17	KENNEDY METRO MIDDLE	Special	58,428	0	58,428	887	59,315
59	KENWOOD ELEMENTARY	Elementary	117,010	13,001	130,011	3,719	133,730
79	KERRICK ELEMENTARY	Elementary	73,830	0	73,830	2,832	76,662
432	KING ELEMENTARY	Elementary	150,015	0	150,015	3,374	153,389
134	KLONDIKE LANE ELEMENTARY	Elementary	87,287	0	87,287	3,752	91,039
163	KNIGHT MIDDLE	Middle	77,954	8,662	86,616	3,292	89,908
133	LASSITER MIDDLE	Middle	180,281	20,031	200,312	4,795	205,107
126	LAYNE ELEMENTARY	Elementary	103,603	11,512	115,115	3,161	118,276
30	LIBERTY HIGH	Special	150,000	0	150,000	3,284	153,284
520	LINCOLN ELEMENTARY	Elementary	93,480	0	93,480	2,020	95,500
107	LUHR ELEMENTARY	Elementary	58,154	6,462	64,616	2,693	67,309
193	MARYHURST SCHOOL	N / D	220,566	0	220,566	0	220,566
480	MAUPIN ELEMENTARY	Elementary	254,124	28,236	282,360	4,269	286,629
440	MCFERRAN ELEMENTARY	Elementary	267,520	0	267,520	4,992	272,512
22	MEDORA ELEMENTARY	Elementary	47,425	0	47,425	2,225	49,650
147	MILL CREEK ELEMENTARY	Elementary	149,705	0	149,705	3,112	152,817
99	MINORS LANE ELEMENTARY	Elementary	136,363	15,152	151,515	2,241	153,756
155	MOORE TRADITIONAL SCHOOL	Combined	156,267	17,363	173,630	7,964	181,594
159	MYERS MIDDLE	Middle	86,506	9,612	96,118	4,220	100,338
27	OKOLONA ELEMENTARY	Elementary	125,091	13,899	138,990	2,783	141,773
620	OLMSTEAD NORTH	Middle	306,562	34,063	340,625	5,131	345,756
730	OLMSTEAD SOUTH	Middle	243,423	27,047	270,470	5,164	275,634
500	PORTLAND ELEMENTARY	Elementary	148,719	0	148,719	2,192	150,911
128	PRICE ELEMENTARY	Elementary	145,960	0	145,960	3,366	149,326
81	RANGELAND ELEMENTARY	Elementary	120,620	0	120,620	2,676	123,296
530	ROOSEVELT/PERRY ELEMENTARY	Elementary	158,281	17,587	175,868	2,529	178,397
560	RUTHERFORD ELEMENTARY	Elementary	198,360	22,040	220,400	3,809	224,209

**PROJECTED Title I FY '10 Initial Allocations (Pre-Award)**

LOC	NAME	L	Title I Allocation (Project 3100)	10% Mandatory PD (If Necessary) (Project 3100D)	Total Base Allocation	Parental Involvement (Project 3100M)	Overall Allocation
915	ST. JOSEPH CATHOLIC CHILDREN'S HOM	N / D	52,049	0	52,049	0	52,049
86	SANDERS ELEMENTARY	Elementary	82,490	9,166	91,656	3,300	94,956
580	SEMPLE ELEMENTARY	Elementary	226,130	25,126	251,256	3,744	255,000
97	SHACKLETTE ELEMENTARY	Elementary	64,118	7,124	71,242	2,939	74,181
590	SHAWNEE HIGH	Secondary	117,886	13,099	130,985	3,210	134,195
610	SHELBY ELEMENTARY	Elementary	225,956	25,106	251,062	3,727	254,789
103	SLAUGHTER ELEMENTARY	Elementary	163,760	0	163,760	3,021	166,781
50	SOUTH PARK TAPP	Special	58,320	0	58,320	1,182	59,502
31	SOUTHERN HIGH	Secondary	110,111	0	110,111	6,067	116,178
71	STONESTREET ELEMENTARY	Elementary	47,949	5,328	53,277	2,471	55,748
144	STUART MIDDLE	Middle	166,178	18,464	184,642	6,708	191,350
90	THOMAS JEFFERSON MIDDLE	Middle	204,800	22,756	227,556	6,207	233,763
104	TRUNNELL ELEMENTARY	Elementary	86,430	0	86,430	3,530	89,960
33	VALLEY TRADITIONAL HIGH	Secondary	122,573	13,619	136,192	4,992	141,184
51	WAGGENER TRADITIONAL HIGH	Secondary	102,443	11,383	113,826	5,107	118,933
34	WALLER ENVIRONMENTAL	Special	49,350	0	49,350	862	50,212
69	WATSON LANE ELEMENTARY	Elementary	184,875	0	184,875	3,489	188,364
72	WATTERSON ELEMENTARY	Elementary	48,285	0	48,285	2,734	51,019
116	WELLINGTON ELEMENTARY	Elementary	102,212	11,357	113,569	2,767	116,336
84	WESTERN HIGH	Secondary	136,998	15,222	152,220	5,295	157,515
710	WESTERN MIDDLE	Middle	234,418	26,047	260,465	3,785	264,250
916	WESTPORT TAPP	Special	64,800	0	64,800	1,182	65,982
77	WESTPORT TRAD MIDDLE	Middle	74,934	8,326	83,260	3,777	87,037
182	WHEATLEY ELEMENTARY	Elementary	153,665	17,074	170,739	2,553	173,292
66	WILKERSON ELEMENTARY	Elementary	61,425	0	61,425	2,668	64,093
117	WILT ELEMENTARY	Elementary	55,685	0	55,685	2,471	58,156
374	YOUNG ELEMENTARY	Elementary	249,026	27,670	276,696	4,006	280,702