

KERA-PD Budget Allocation Worksheet - FY10

Total Budget
Entered On
Worksheet

Budget Check
(Must Be Zero)

School Location #:			
School Name:			
Total Budget:		0	0

ORG	Object	Object Description	Budget Amount
Stipends			
xxx2053	011327	Certified Stipends	
xxx2053	013183	Classified Stipends	
Substitutes			
xxx2053	012036	Certified Substitutes	
xxx2053	015091	Classified Substitutes	
Fringe Benefits			
xxx2053	0221	FICA	0
xxx2053	0222	Medicare	0
xxx2053	0232	CERS	0
xxx2053	0260	Workers Compensation	0
Operational			
xxx2053	0320	Educational Consultant	
xxx2053	0581	Travel - In District	
xxx2053	0582	Travel - Out of District	
xxx2053	0610	Supplies	
xxx2053	0630	Food	
xxx2053	0810	Registration Fees & Dues	

Principal's Signature: _____

Date: _____

Please be aware that the total budget amount on this Worksheet MUST MATCH the amount on the Flexible Focus Fund Worksheet. If it does not match, then amount on this Worksheet WILL BE CHANGED to match the amount listed on the Flexible Focus Fund Worksheet.

The worksheet is due to John Freeman by March 13, 2009

Fax: 3628

KERA-PD Budget Office Phone: 3690

Pony: Gheens Academy