

2009-10 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

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LOC	School Name	State Grants					Federal Grants					
		Extended School Services ¹ (Pre-Award)	Professional Development ¹ (Pre-Award)	Textbooks ^{1,2,3} (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I - Base Allocation Minus Mandatory PD (Pre-Award)	Title I - 10% Mandatory PD (if necessary) (Pre-Award)	Title I - Total Base Allocation (Pre-Award)	Title I - Parent Involvement Allocation (Pre-Award)	Title I Part C Carl D. Perkins	Title I Part D (Pre-Award)
4	Camp Taylor Elementary	19,958	4,815	0	24,773	0	94,676	10,520	105,196	2,988	0	
5	Cane Run Elementary	15,006	3,838	0	18,844	950	159,360	0	159,360	2,726	0	
7	Eastern High School	45,517	21,862	0	67,379	0	0	0	0	0	17,273	
10	Fairdale Elementary	19,678	5,762	0	25,440	0	128,627	0	128,627	3,604	0	
11	Fern Creek Elementary	19,220	8,227	0	27,447	0	0	0	0	0	0	
12	Fern Creek High School	45,286	14,706	0	59,992	0	0	0	0	0	40,866	
13	Greathouse/Shryock Trad Elem.	6,314	6,209	0	12,523	0	0	0	0	0	0	
14	Greenwood Elementary	20,127	5,616	0	25,743	0	85,692	0	85,692	3,169	0	
16	Tully Elementary	16,152	7,353	0	23,505	0	0	0	0	0	0	
17	Kennedy Metro Middle School	0	750	0	750	0	58,428	0	58,428	887	0	
18	Atherton High School	33,226	11,420	0	44,646	0	0	0	0	0	4,780	
19	Ten Broeck - Dupont	0	204	0	204	0	0	0	0	0	0	
20	Ten Broeck - KMI	0	456	0	456	0	0	0	0	0	0	
22	Medora Elementary	13,591	4,483	0	18,074	500	47,425	0	47,425	2,225	0	
23	Spring Meadows	0	0	0	0	0	0	0	0	0	0	
24	Middletown Elementary	16,237	6,126	0	22,363	500	0	0	0	0	0	
25	Brooklawn	0	511	0	511	0	191,367	0	191,367	0	0	
27	Okolona Elementary	15,922	4,056	0	19,978	0	125,091	13,899	138,990	2,783	0	
29	St. Joseph Children's Home	0	32	0	32		0	0	0	0		
30	Liberty High School	8,239	900	0	9,139	0	150,000	0	150,000	3,284	0	
31	Southern High School	46,382	12,553	0	58,935	0	110,111	0	110,111	6,067	58,337	
33	Valley High School	35,764	8,622	0	44,386	0	122,573	13,619	136,192	4,992	8,026	
34	Waller-Williams Environmental	4,400	644	0	5,044	0	49,350	0	49,350	862	0	
35	Bellewood Children's Home	0	207	0	207	0	93,601	0	93,601	0	750	
37	Heuser Hearing & Language Inst.	0	30	0	30	0	0	0	0	0	0	
38	Breckinridge/Franklin Elementary	12,756	3,110	0	15,866	0	121,030	0	121,030	2,184	0	
40	Barret Middle School	9,811	6,583	0	16,394	0	0	0	0	0	0	
41	Newburg Middle School	32,830	9,901	0	42,731	0	0	0	0	0	0	
44	Audubon Traditional Elementary	10,505	6,396	0	16,901	0	0	0	0	0	0	
45	Butler High School	39,976	17,025	0	57,001	0	0	0	0	0	9,291	
46	Chenoweth Elementary	14,115	5,377	0	19,492	500	0	0	0	0	0	
47	Male High School	29,453	18,450	0	47,903	0	0	0	0	0	5,149	
48	Hawthorne Elementary	9,584	3,807	0	13,391	0	0	0	0	0	0	
49	Farnsley Middle School	39,536	11,388	0	50,924	0	138,375	15,375	153,750	6,158	0	
50	South Park Teenage Parent High School	0	1,950	0	1,950	0	58,320	0	58,320	1,182	37,388	

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51	Waggener Traditional High School	38,401	9,912	0	48,313	0	102,443	11,383	113,826	5,107	53,353	
55	Bates Elementary	15,563	5,647	0	21,210	0	0	0	0	0	0	
57	Fairdale High School	36,032	9,163	0	45,195	0	115,625	12,847	128,472	4,975	43,325	
58	Gilmore Lane Elementary	12,937	3,183	0	16,120	0	125,580	0	125,580	2,241	0	
59	Kenwood Elementary	22,598	6,001	0	28,599	0	117,010	13,001	130,011	3,719	0	
60	Coral Ridge Elementary	17,132	4,618	0	21,750	0	108,580	0	108,580	2,923	0	
61	Goldsmith Lane Elementary	23,582	6,199	0	29,781	1,000	108,810	0	108,810	3,818	0	
63	Schaffner Traditional Elementary	13,043	6,209	0	19,252	0	0	0	0	0	0	
64	St. Matthews Elementary	10,852	5,991	0	16,843	0	0	0	0	0	0	
65	Jeffersontown High School	41,400	11,981	0	53,381	0	0	0	0	0	45,987	
66	Wilkerson Elementary	16,411	5,127	0	21,538	0	61,425	0	61,425	2,668	0	
67	Wilder Elementary	11,400	6,022	0	17,422	0	0	0	0	0	0	
69	Watson Lane Elementary	21,294	5,013	0	26,307	0	184,875	0	184,875	3,489	0	
71	Stonestreet Elementary	16,478	4,971	0	21,449	0	47,949	5,328	53,277	2,471	0	
72	Watterson Elementary	18,504	5,814	0	24,318	0	48,285	0	48,285	2,734	0	
73	Seneca High School	51,978	15,850	0	67,828	0	0	0	0	0	18,432	
75	Pleasure Ridge Park High School	63,693	19,241	0	82,934	0	0	0	0	0	37,146	
76	Indian Trail Elementary	18,208	4,680	0	22,888	0	135,360	0	135,360	3,087	0	
77	Westport Middle School	27,337	7,363	0	34,700	1,200	74,934	8,326	83,260	3,777	0	
78	Taylor, Zachary Elementary	13,396	4,878	0	18,274	0	0	0	0	0	0	
79	Kerrick Elementary	16,785	5,117	0	21,902	800	73,830	0	73,830	2,832	0	
81	Rangeland Elementary	16,375	3,994	0	20,369	1,000	120,620	0	120,620	2,676	0	
82	Dixie Elementary	17,053	4,306	0	21,359	0	136,290	0	136,290	2,906	0	
83	Cochrane Elementary	11,165	3,016	0	14,181	0	45,540	0	45,540	1,699	0	
84	Western High School	40,947	8,580	0	49,527	0	136,998	15,222	152,220	5,295	8,522	
85	Frost Middle School	20,181	4,587	0	24,768	0	118,247	13,139	131,386	3,013	0	
86	Sanders Elementary	20,506	5,512	0	26,018	0	82,490	9,166	91,656	3,300	0	
87	Smyrna Elementary	15,763	5,668	0	21,431	0	0	0	0	0	0	
90	Thomas Jefferson Middle School	40,663	9,808	0	50,471	1,300	204,800	22,756	227,556	6,207	0	
91	Blue Lick Elementary	22,671	5,429	0	28,100	0	116,565	0	116,565	3,358	0	
92	Crums Lane Elementary	13,630	3,391	0	17,021	0	135,780	0	135,780	2,397	0	
94	Bowen Elementary	16,745	7,821	0	24,566	0	0	0	0	0	0	
95	Hite Elementary	9,462	5,055	0	14,517	0	0	0	0	0	0	
96	Norton Elementary	11,919	7,395	0	19,314	0	0	0	0	0	0	
97	Shacklette Elementary	19,257	5,471	0	24,728	0	64,118	7,124	71,242	2,939	0	

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99	Minors Lane Elementary	12,938	3,089	0	16,027	0	136,363	15,152	151,515	2,241	0	
100	Doss High School	42,996	10,712	0	53,708	0	133,434	14,826	148,260	5,796	17,435	
102	Chancey Elementary	16,070	7,343	0	23,413	0	0	0	0	0	0	
103	Slaughter Elementary	19,329	4,316	0	23,645	0	163,760	0	163,760	3,021	0	
104	Trunnell Elementary	22,110	6,552	0	28,662	0	86,430	0	86,430	3,530	0	
105	Ballard High School	37,845	17,483	0	55,328	0	0	0	0	0	3,307	
106	Johnsontown Road Elementary	15,706	4,483	0	20,189	0	66,490	0	66,490	2,504	0	
107	Luhr Elementary	16,918	5,023	0	21,941	0	58,154	6,462	64,616	2,693	0	
109	Wheeler Elementary	13,829	6,282	0	20,111	0	0	0	0	0	0	
111	Wayside Mission	0	0	0	0	0	0	0	0	0	0	
115	Gutermuth Elementary	21,936	5,179	0	27,115	0	104,872	11,653	116,525	3,243	0	
116	Wellington Elementary	16,509	4,306	0	20,815	0	102,212	11,357	113,569	2,767	0	
117	Wilt Elementary	15,566	4,795	0	20,361	0	55,685	0	55,685	2,471	0	
119	Crosby Middle School	24,803	12,626	0	37,429	0	0	0	0	0	0	
121	Hartstern Elementary	20,474	5,575	0	26,049	0	63,706	7,079	70,785	2,980	0	
125	Cardinal Treatment Center	0	0	0	0	0	0	0	0	0	0	
126	Layne Elementary	19,616	5,013	0	24,629	0	103,603	11,512	115,115	3,161	0	
127	Auburndale Elementary	20,023	5,377	0	25,400	0	92,336	0	92,336	3,268	0	
128	Price Elementary	20,290	5,138	0	25,428	500	145,960	0	145,960	3,366	0	
129	Breckinridge Metropolitan High School	0	1,200	0	1,200	0	39,776	0	39,776	928	0	
131	Eisenhower Elementary	16,066	5,127	0	21,193	0	52,938	0	52,938	2,512	0	
133	Lassiter Middle School	31,670	7,426	0	39,096	0	180,281	20,031	200,312	4,795	0	
134	Klondike Lane Elementary	22,547	7,051	0	29,598	0	87,287	0	87,287	3,752	0	
138	Louisville Day Treatment Center	0	276	0	276	0	0	0	0	0	0	
144	Stuart Middle School	46,536	11,264	0	57,800	0	166,178	18,464	184,642	6,708	0	
145	Laukhuf Elementary	15,717	5,221	0	20,938	0	0	0	0	0	0	
146	Lowe Elementary	10,124	6,261	0	16,385	0	0	0	0	0	0	
147	Mill Creek Elementary	19,823	4,576	0	24,399	0	149,705	0	149,705	3,112	0	
149	Blake Elementary	18,163	4,503	0	22,666	0	99,231	0	99,231	2,800	0	
150	Audubon Youth Development Center	0	306	0	306	0	0	0	0	0	0	
155	Moore Traditional	59,906	15,996	0	75,902	0	156,267	17,363	173,630	7,964	19,857	
156	Dunn Elementary	10,479	6,438	0	16,917	0	0	0	0	0	0	
159	Myers Middle School	29,169	8,164	0	37,333	0	86,506	9,612	96,118	4,220	0	
162	Kammerer Middle School	23,313	9,329	0	32,642	0	0	0	0	0	0	
163	Knight Middle School	24,086	5,897	0	29,983	0	77,954	8,662	86,616	3,292	0	

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164	Conway Middle School	35,784	9,412	0	45,196	0	106,304	11,812	118,116	5,025	0	
166	Jeffersontown Elementary	22,491	8,164	0	30,655	0	0	0	0	0	0	
167	Carrithers Middle School	17,548	5,179	0	22,727	1,250	52,839	0	52,839	2,537	0	
179	Central High School	41,306	10,047	0	51,353	500	205,286	22,810	228,096	6,305	35,168	
182	Wheatley Elementary	15,924	3,547	0	19,471	1,500	153,665	17,074	170,739	2,553	0	
183	Binet School	7,690	1,050	0	8,740	0	0	0	0	0	31,380	
185	Atkinson Elementary	23,093	4,930	0	28,023	0	232,493	25,833	258,326	3,727	0	
186	ESL Newcomer Academy	4,952	2,028	0	6,980	0	108,297	0	108,297	1,552	0	
193	Maryhurst	0	393	0	393	0	220,566	0	220,566	0	0	
200	duPont Manual High School	22,895	19,397	0	42,292	0	0	0	0	0	11,358	
201	Jefferson County Virtual School	3,400	2,361	0	5,761	0	66,198	0	66,198	1,535	0	
211	Stopher Elementary	12,110	6,771	0	18,881	500	0	0	0	0	0	
216	Farmer Elementary	11,200	5,055	0	16,255	0	0	0	0	0	0	
219	Ramsey Middle School	15,558	5,169	0	20,727	0	0	0	0	0	0	
225	Bloom Elementary	11,024	5,127	0	16,151	0	0	0	0	0	0	
240	Engelhard Elementary	18,185	4,483	0	22,668	0	213,877	0	213,877	3,210	0	
243	Byck Elementary School	19,276	5,179	0	24,455	2,000	87,630	0	87,630	3,128	0	
250	Field Elementary	11,942	4,472	0	16,414	1,000	0	0	0	0	0	
260	Brandeis Elementary	9,847	5,044	0	14,891	1,000	0	0	0	0	0	
265	Brown Elementary	4,457	2,371	0	6,828	0	0	0	0	0	0	
266	Brown Middle School	4,050	2,392	0	6,442	0	0	0	0	0	0	
267	Brown High School	2,893	1,706	0	4,599	0	0	0	0	0	0	
270	Foster Elementary	24,445	6,292	0	30,737	0	168,454	0	168,454	4,056	0	
290	Frayser Elementary	15,033	3,495	0	18,528	500	177,276	0	177,276	2,594	0	
300	Hazelwood Elementary	13,762	2,995	0	16,757	0	135,334	15,037	150,371	2,208	0	
320	Highland Middle School	32,452	11,014	0	43,466	0	0	0	0	0	0	
323	Cochran Elementary	18,967	4,212	0	23,179	500	140,400	0	140,400	2,882	0	
325	Jacob Elementary	25,404	5,876	0	31,280	0	302,894	0	302,894	4,417	0	
335	Iroquois High School	55,726	12,366	0	68,092	0	328,491	0	328,491	7,955	86,747	
340	Meyzeek Middle School	32,505	11,305	0	43,810	0	0	0	0	0	0	
374	Young Elementary	23,999	5,325	0	29,324	1,000	249,026	27,670	276,696	4,006	0	
396	Jefferson County Traditional Middle School	17,970	9,444	0	27,414	0	0	0	0	0	0	
432	King Elementary	21,003	5,065	0	26,068	1,000	150,015	0	150,015	3,374	0	
435	Noe Middle School	37,688	13,614	0	51,302	2,500	0	0	0	0	0	

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440	McFerran Elementary	27,154	7,155	0	34,309	1,000	267,520	0	267,520	4,992	0	
452	Bingham/Ackerly	0	25	0	25	0	0	0	0	0	0	
454	Bingham/Keller	0	0	0	0	0	0	0	0	0	0	
458	Mary Ryan Academy	0	150	0	150	0	0	0	0	0	0	
467	Buechel Metropolitan High School	3,489	5,500	0	8,989	0	67,470	0	67,470	1,420	1,550	
470	Johnson Traditional Middle School	26,631	10,047	0	36,678	0	0	0	0	0	0	
480	Maupin Elementary	27,404	5,991	0	33,395	0	254,124	28,236	282,360	4,269	0	
500	Portland Elementary	12,620	3,006	0	15,626	0	148,719	0	148,719	2,192	0	
520	Lincoln Elementary	12,472	2,995	0	15,467	1,200	93,480	0	93,480	2,020	0	
530	Roosevelt Perry Elementary	15,783	3,339	0	19,122	0	158,281	17,587	175,868	2,529	0	
560	Rutherford Elementary	23,422	5,367	0	28,789	0	198,360	22,040	220,400	3,809	0	
580	Semple Elementary	22,085	5,179	0	27,264	0	226,130	25,126	251,256	3,744	0	
590	Shawnee High School	22,686	5,023	0	27,709	0	117,886	13,099	130,985	3,210	37,840	
610	Shelby Elementary	23,027	5,138	0	28,165	0	225,956	25,106	251,062	3,727	0	
620	Olmsted Academy North	36,097	7,176	0	43,273	1,250	306,562	34,063	340,625	5,131	0	
660	Coleridge Taylor Elementary	17,797	5,991	0	23,788	1,100	0	0	0	0	0	
680	Carter Traditional Elementary	12,828	5,918	0	18,746	0	0	0	0	0	0	
687	Norton Academy	0	0	0	0	0	0	0	0	0	0	
710	Western Middle School	25,523	5,034	0	30,557	0	234,418	26,047	260,465	3,785	0	
720	John F. Kennedy Elementary	17,023	5,606	0	22,629	600	0	0	0	0	0	
730	Olmsted Academy South	34,575	7,467	0	42,042	1,250	243,423	27,047	270,470	5,164	0	
768	Home of the Innocents	0	170	0	170	0	48,840	0	48,840	0	0	
774	Home Instruction	0	1,000	0	1,000	0	0	0	0	0	0	
784	Caritas Peace Academy	0	1,690	0	1,690	0	0	0	0	0	0	
903	Boys Haven	0	37	0	37	0	77,285	0	77,285	0	0	
904	Rice Audubon High School	0	0	0	0	0	0	0	0	0	0	
906	Dawson Orman (Homeless)	8,239	0	0	8,239	0	0	0	0	0	0	
915	St. Joseph's Alt	0	32	0	32	0	52,049	0	52,049	0	0	
916	Westport Teenage Parent High School	0	4,000	0	4,000	0	64,800	0	64,800	1,182	4,860	
917	Churchill Park Rehabilitation Center	0	1,924	0	1,924	0	0	0	0	0	36,441	
920	Ahrens Vocational Center	0	0	0	0	0	0	0	0	0	244,820	
930	Safe School (Stop Program)	0	0	0	0	0	0	0	0	0	0	
933	State Agency Children's Program	0	1,020	0	1,020	0	0	0	0	0	0	
936	DuValle Education Center	0	0	0	0	0	0	0	0	0	35,000	
937	ECE (Hearing Impaired / Home Instruction)	0	0	0	0	0	0	0	0	0	0	

2009-10 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

¹ Elementary and middle schools may use their ESS, PD, and Textbooks projected allocations for Flexible Focus Funds

¹ High schools may use their ESS and PD projected allocations for Flexible Focus Funds

² Please note that high schools will receive textbook allocations with their general fund budgets

³ KDE has proposed to delay the Textbook adoption cycle so therefore no funds are allocated. Elementary and Middle may move funds from ESS and/or PD to Textbooks.

LOC	School Name	State Grants					Federal Grants					
		Extended School Services ¹ (Pre-Award)	Professional Development ¹ (Pre-Award)	Textbooks ^{1,2,3} (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I - Base Allocation Minus Mandatory PD (Pre-Award)	Title I - 10% Mandatory PD (if necessary) (Pre-Award)	Title I - Total Base Allocation (Pre-Award)	Title I - Parent Involvement Allocation (Pre-Award)	Title I Part C Carl D. Perkins	Title I Part D (Pre-Award)
940	Youth Performing Arts School	0	0	0	0	6,000	0	0	0	0	0	
943	Western Day Treatment	0	0	0	0	0	0	0	0	0	0	
951	Jefferson County High School/JCYC	0	5,000	0	5,000	0	0	0	0	0	0	
958	Equity / Poverty Issues	0	0	0	0	0	0	0	0	0	0	
989	Ahres Educational Resouce	0	67	0	67	0	0	0	0	0	0	
	Louisville Metro Youth Detention Center						0	0	0	0		336,010
	Private/Non-Profit											