

2008-09 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

- ¹ Elementary and middle schools may use their ESS, PD, and textbook projected allocations for flexible focus funds
- ¹ High schools may use their ESS and PD projected allocations for flexible focus funds
- Use the site-based budget entry screens to distribute your total FFF allocation
- ² Please note that high schools will receive textbook allocations with their general fund budgets

LOC	SCHOOL	State Grants					Federal Grants					
		Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Extended School Services ¹ (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I Allocation (Project 3108)	10% Mandatory PD (If Necessary) (Project 3108D)	Total Base Allocation	Parental Involvement (Project 3108M)	Overall Allocation	Title I Part C Carl D. Perkins
920	Ahrens Vocational Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,670
989	Ahres Educational Resouce	\$67	\$0	\$0	\$67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Atherton High School	\$2,145	\$0	\$32,738	\$34,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,222
185	Atkinson Elementary	\$990	\$2,241	\$24,771	\$28,002	\$ -	\$382,878	\$42,542	\$425,420	\$4,359	\$429,779	\$ -
127	Auburndale Elementary	\$994	\$2,250	\$18,092	\$21,336	\$ -	\$103,530	\$0	\$103,530	\$3,256	\$106,786	\$ -
44	Audubon Traditional Elementary	\$1,223	\$2,769	\$9,388	\$13,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150	Audubon Youth Development Center	\$135	\$171	\$0	\$306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
105	Ballard High School	\$3,463	\$0	\$35,738	\$39,201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,248
40	Barret Middle School	\$1,263	\$2,859	\$8,946	\$13,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Bates Elementary	\$1,050	\$2,377	\$13,965	\$17,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Bellewood Children's Home	\$67	\$140	\$0	\$207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750
183	Binet School	\$1,050	\$392	\$7,690	\$9,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,474
452	Bingham/Ackerly	\$0	\$23	\$0	\$23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149	Blake Elementary	\$846	\$1,917	\$16,255	\$19,018	\$ -	\$152,055	\$0	\$152,055	\$2,982	\$155,037	\$ -
225	Bloom Elementary	\$996	\$2,255	\$11,653	\$14,904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	Blue Lick Elementary	\$1,072	\$2,426	\$22,997	\$26,495	\$ -	\$205,640	\$0	\$205,640	\$3,867	\$209,507	\$ -
94	Bowen Elementary	\$1,508	\$3,414	\$15,815	\$20,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
903	Boys Haven	\$37	\$0	\$0	\$37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
260	Brandeis Elementary	\$966	\$2,187	\$9,801	\$12,954	\$1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129	Breckinridge Metropolitan High School	\$1,200	\$0	\$0	\$1,200	\$ -	\$70,560	\$0	\$70,560	\$1,313	\$71,873	\$ -
38	Breckinridge/Franklin Elementary	\$599	\$1,357	\$12,957	\$14,913	\$ -	\$169,533	\$18,837	\$188,370	\$2,490	\$190,860	\$ -
25	Brooklawn	\$150	\$361	\$0	\$511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
165	Brown School	\$1,267	\$2,120	\$11,128	\$14,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
467	Buechel Metropolitan High School	\$750	\$0	\$8,239	\$8,989	\$ -	\$67,450	\$0	\$67,450	\$1,295	\$68,745	\$ 2,680
45	Butler High School	\$3,266	\$0	\$38,244	\$41,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,450
243	Byck Elementary School	\$918	\$2,079	\$16,419	\$19,416	\$2,000	\$136,500	\$0	\$136,500	\$3,192	\$139,692	\$ -
4	Camp Taylor Elementary	\$819	\$1,853	\$16,700	\$19,372	\$ -	\$106,362	\$11,818	\$118,180	\$2,836	\$121,016	\$ -
5	Cane Run Elementary	\$733	\$1,660	\$14,379	\$16,772	\$ -	\$208,280	\$0	\$208,280	\$2,991	\$211,271	\$ -
784	Caritas Peace Academy	\$450	\$1,240	\$0	\$1,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
167	Carrithers Middle School	\$1,316	\$2,981	\$21,533	\$25,830	\$1,250	\$83,475	\$9,275	\$92,750	\$3,384	\$96,134	\$ -
680	Carter Traditional Elementary	\$1,167	\$2,643	\$12,423	\$16,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179	Central High School	\$1,930	\$0	\$39,604	\$41,534	\$1,000	\$328,320	\$36,480	\$364,800	\$6,931	\$371,731	\$ 22,509
102	Chancey Elementary	\$1,444	\$3,269	\$15,453	\$20,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Chenoweth Elementary	\$1,103	\$2,498	\$15,520	\$19,121	\$1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
917	Churchill Park Rehabilitation Center	\$1,500	\$424	\$0	\$1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,391
323	Cochran Elementary	\$771	\$1,745	\$16,646	\$19,162	\$ -	\$190,125	\$0	\$190,125	\$2,964	\$193,089	\$ -
83	Cochrane Elementary	\$601	\$1,362	\$11,961	\$13,924	\$ -	\$64,666	\$0	\$64,666	\$1,979	\$66,645	\$ -

2008-09 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

- ¹ Elementary and middle schools may use their ESS, PD, and textbook projected allocations for flexible focus funds
- ¹ High schools may use their ESS and PD projected allocations for flexible focus funds
- Use the site-based budget entry screens to distribute your total FFF allocation
- ² Please note that high schools will receive textbook allocations with their general fund budgets

LOC	SCHOOL	State Grants					Federal Grants					
		Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Extended School Services ¹ (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I Allocation (Project 3108)	10% Mandatory PD (If Necessary) (Project 3108D)	Total Base Allocation	Parental Involvement (Project 3108M)	Overall Allocation	Title I Part C Carl D. Perkins
660	Coleridge Taylor Elementary	\$1,227	\$2,778	\$16,988	\$20,993	\$1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164	Conway Middle School	\$1,808	\$4,095	\$33,055	\$38,958	\$ -	\$135,945	\$15,105	\$151,050	\$5,198	\$156,248	\$ -
60	Coral Ridge Elementary	\$904	\$2,047	\$15,922	\$18,873	\$ -	\$106,470	\$0	\$106,470	\$3,083	\$109,553	\$ -
119	Crosby Middle School	\$2,506	\$5,673	\$24,214	\$32,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Crums Lane Elementary	\$659	\$1,493	\$13,574	\$15,726	\$ -	\$190,080	\$0	\$190,080	\$2,709	\$192,789	\$ -
906	Dawson Orman (Homeless)	\$0	\$0	\$8,239	\$8,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Dixie Elementary	\$874	\$1,980	\$15,996	\$18,850	\$ -	\$190,460	\$0	\$190,460	\$3,247	\$193,707	\$ -
100	Doss High School	\$2,183	\$0	\$43,576	\$45,759	\$ -	\$184,064	\$20,452	\$204,516	\$6,758	\$211,274	\$ 18,649
156	Dunn Elementary	\$1,217	\$2,755	\$9,858	\$13,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	duPont Manual High School	\$3,744	\$0	\$21,724	\$25,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,404
936	DuValle Education Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
7	Eastern High School	\$3,818	\$0	\$41,960	\$45,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,355
937	ECE (Hearing Impaired / Home Instruction)	\$0	\$600	\$0	\$600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131	Eisenhower Elementary	\$914	\$2,070	\$15,327	\$18,311	\$ -	\$73,685	\$8,187	\$81,872	\$2,745	\$84,617	\$ -
240	Engelhard Elementary	\$902	\$2,043	\$16,152	\$19,097	\$ -	\$181,800	\$0	\$181,800	\$3,283	\$185,083	\$ -
958	Equity / Poverty Issues	\$0	\$560	\$0	\$560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186	ESL Newcomer Academy	\$352	\$311	\$4,952	\$5,615	\$ -	\$112,700	\$0	\$112,700	\$1,468	\$114,168	\$ -
10	Fairdale Elementary	\$1,002	\$2,268	\$16,141	\$19,411	\$ -	\$110,715	\$0	\$110,715	\$3,311	\$114,026	\$ -
57	Fairdale High School	\$1,643	\$0	\$31,154	\$32,797	\$ -	\$124,009	\$13,779	\$137,788	\$4,724	\$142,512	\$ 42,610
212	Farmer Elementary	\$749	\$1,696	\$8,331	\$10,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Farnsley Middle School	\$2,131	\$4,825	\$37,787	\$44,743	\$ -	\$176,467	\$19,608	\$196,075	\$6,503	\$202,578	\$ -
11	Fern Creek Elementary	\$1,625	\$3,680	\$18,539	\$23,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Fern Creek High School	\$2,832	\$0	\$43,002	\$45,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,019
250	Field Elementary	\$836	\$1,894	\$11,368	\$14,098	\$1,000	\$50,127	\$0	\$50,127	\$2,107	\$52,234	\$ -
270	Foster Elementary	\$1,211	\$2,742	\$21,945	\$25,898	\$ -	\$206,035	\$0	\$206,035	\$4,223	\$210,258	\$ -
290	Frayser Elementary	\$705	\$1,596	\$15,064	\$17,365	\$500	\$280,500	\$0	\$280,500	\$3,010	\$283,510	\$ -
85	Frost Middle School	\$661	\$1,497	\$14,982	\$17,140	\$ -	\$134,640	\$14,960	\$149,600	\$2,481	\$152,081	\$ -
58	Gilmore Lane Elementary	\$599	\$1,357	\$11,965	\$13,921	\$ -	\$154,200	\$0	\$154,200	\$2,344	\$156,544	\$ -
61	Goldsmith Lane Elementary	\$1,153	\$2,611	\$22,688	\$26,452	\$1,000	\$152,250	\$0	\$152,250	\$3,967	\$156,217	\$ -
13	Greathouse/Shryock Trad Elem.	\$1,207	\$2,733	\$5,748	\$9,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Greenwood Elementary	\$1,099	\$2,489	\$19,526	\$23,114	\$ -	\$124,310	\$0	\$124,310	\$3,657	\$127,967	\$ -
115	Gutermuth Elementary	\$1,038	\$2,349	\$21,156	\$24,543	\$ -	\$111,744	\$12,416	\$124,160	\$3,539	\$127,699	\$ -
121	Hartstern Elementary	\$1,048	\$2,372	\$18,264	\$21,684	\$ -	\$84,766	\$9,419	\$94,185	\$3,146	\$97,331	\$ -
48	Hawthorne Elementary	\$653	\$1,479	\$8,623	\$10,755	\$ -	\$45,136	\$0	\$45,136	\$1,660	\$46,796	\$ -
300	Hazelwood Elementary	\$582	\$1,317	\$13,378	\$15,277	\$ -	\$199,998	\$22,222	\$222,220	\$2,472	\$224,692	\$ -
320	Highland Middle School	\$2,081	\$4,713	\$31,090	\$37,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Hite Elementary	\$976	\$2,210	\$9,006	\$12,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2008-09 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

- ¹ Elementary and middle schools may use their ESS, PD, and textbook projected allocations for flexible focus funds
- ¹ High schools may use their ESS and PD projected allocations for flexible focus funds
- Use the site-based budget entry screens to distribute your total FFF allocation
- ² Please note that high schools will receive textbook allocations with their general fund budgets

LOC	SCHOOL	State Grants					Federal Grants					
		Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Extended School Services ¹ (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I Allocation (Project 3108)	10% Mandatory PD (If Necessary) (Project 3108D)	Total Base Allocation	Parental Involvement (Project 3108M)	Overall Allocation	Title I Part C Carl D. Perkins
768	Home of the Innocents	\$0	\$170	\$0	\$170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	Indian Trail Elementary	\$878	\$1,989	\$17,155	\$20,022	\$ -	\$214,600	\$0	\$214,600	\$3,374	\$217,974	\$ -
335	Iroquois High School	\$2,340	\$0	\$52,568	\$54,908	\$ -	\$419,400	\$46,600	\$466,000	\$8,500	\$474,500	\$ 81,219
730	Iroquois Middle School	\$1,185	\$2,683	\$26,488	\$30,356	\$1,200	\$247,464	\$27,496	\$274,960	\$4,478	\$279,438	\$ -
325	Jacob Elementary	\$1,127	\$2,552	\$24,039	\$27,718	\$ -	\$358,042	\$39,782	\$397,824	\$4,724	\$402,548	\$ -
951	Jefferson County High School/JCYC	\$2,100	\$0	\$9,887	\$11,987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
396	Jefferson County Trad Middle School	\$1,814	\$4,108	\$17,764	\$23,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	Jefferson County Virtual School	\$609	\$983	\$4,952	\$6,544	\$ -	\$111,390	\$0	\$111,390	\$2,161	\$113,551	\$ -
166	Jeffersontown Elementary	\$1,494	\$3,382	\$19,450	\$24,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	Jeffersontown High School	\$2,137	\$0	\$36,856	\$38,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,378
720	John F. Kennedy Elementary	\$988	\$2,237	\$14,955	\$18,180	\$600	\$72,105	\$0	\$72,105	\$2,599	\$74,704	\$ -
470	Johnson Traditional Middle School	\$1,912	\$4,329	\$25,729	\$31,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Johnsontown Road Elementary	\$838	\$1,899	\$14,961	\$17,698	\$ -	\$72,360	\$0	\$72,360	\$2,462	\$74,822	\$ -
162	Kammerer Middle School	\$1,671	\$3,784	\$20,941	\$26,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Kennedy Metro Middle School	\$750	\$861	\$5,493	\$7,104	\$ -	\$103,935	\$0	\$103,935	\$1,541	\$105,476	\$ -
59	Kenwood Elementary	\$1,087	\$2,462	\$20,002	\$23,551	\$ -	\$192,901	\$21,434	\$214,335	\$3,949	\$218,284	\$ -
79	Kerrick Elementary	\$942	\$2,133	\$15,705	\$18,780	\$800	\$86,310	\$0	\$86,310	\$2,873	\$89,183	\$ -
432	King Elementary	\$904	\$2,047	\$17,185	\$20,136	\$500	\$184,110	\$0	\$184,110	\$3,292	\$187,402	\$ -
134	Klondike Lane Elementary	\$1,303	\$2,949	\$20,476	\$24,728	\$ -	\$115,988	\$0	\$115,988	\$3,903	\$119,891	\$ -
163	Knight Middle School	\$1,153	\$2,611	\$23,795	\$27,559	\$ -	\$111,571	\$12,397	\$123,968	\$3,794	\$127,762	\$ -
133	Lassiter Middle School	\$1,263	\$2,859	\$25,959	\$30,081	\$ -	\$200,790	\$22,310	\$223,100	\$4,423	\$227,523	\$ -
145	Laukhuf Elementary	\$966	\$2,187	\$14,236	\$17,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
126	Layne Elementary	\$844	\$1,912	\$15,659	\$18,415	\$ -	\$130,815	\$14,535	\$145,350	\$2,946	\$148,296	\$ -
30	Liberty High School	\$900	\$2,178	\$8,239	\$11,317	\$ -	\$231,150	\$0	\$231,150	\$3,666	\$234,816	\$ 2,877
520	Lincoln Elementary	\$578	\$1,308	\$11,362	\$13,248	\$1,000	\$132,645	\$0	\$132,645	\$2,180	\$134,825	\$ -
138	Louisville Day Treatment Center	\$105	\$171	\$0	\$276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	Lowe Elementary	\$1,203	\$2,724	\$9,543	\$13,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	Luhr Elementary	\$996	\$2,255	\$16,132	\$19,383	\$ -	\$72,904	\$8,100	\$81,004	\$2,809	\$83,813	\$ -
47	Male High School	\$3,465	\$0	\$27,404	\$30,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,911
458	Mary Ryan Academy	\$0	\$135	\$0	\$135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193	Maryhurst	\$127	\$266	\$0	\$393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
480	Maupin Elementary	\$1,159	\$2,625	\$24,825	\$28,609	\$ -	\$272,794	\$30,311	\$303,105	\$4,569	\$307,674	\$ -
440	McFerran Elementary	\$1,338	\$3,030	\$24,630	\$28,998	\$1,000	\$340,935	\$0	\$340,935	\$5,226	\$346,161	\$ -
22	Medora Elementary	\$785	\$1,777	\$10,958	\$13,520	\$500	\$56,196	\$0	\$56,196	\$2,034	\$58,230	\$ -
340	Meyzeek Middle School	\$2,081	\$4,713	\$29,561	\$36,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Middletown Elementary	\$1,143	\$2,589	\$14,047	\$17,779	\$1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147	Mill Creek Elementary	\$922	\$2,088	\$18,709	\$21,719	\$ -	\$217,525	\$0	\$217,525	\$3,511	\$221,036	\$ -

2008-09 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

- ¹ Elementary and middle schools may use their ESS, PD, and textbook projected allocations for flexible focus funds
- ¹ High schools may use their ESS and PD projected allocations for flexible focus funds
- Use the site-based budget entry screens to distribute your total FFF allocation
- ² Please note that high schools will receive textbook allocations with their general fund budgets

LOC	SCHOOL	State Grants					Federal Grants					
		Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Extended School Services ¹ (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I Allocation (Project 3108)	10% Mandatory PD (If Necessary) (Project 3108D)	Total Base Allocation	Parental Involvement (Project 3108M)	Overall Allocation	Title I Part C Carl D. Perkins
99	Minors Lane Elementary	\$534	\$1,209	\$11,908	\$13,651	\$ -	\$128,466	\$14,274	\$142,740	\$2,134	\$144,874	\$ -
155	Moore Traditional	\$3,107	\$3,405	\$57,078	\$63,590	\$ -	\$207,340	\$23,038	\$230,378	\$8,272	\$238,650	\$ 19,508
159	Myers Middle School	\$1,639	\$3,711	\$28,605	\$33,955	\$ -	\$118,607	\$13,179	\$131,786	\$4,587	\$136,373	\$ -
41	Newburg Middle School	\$2,065	\$4,676	\$32,229	\$38,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435	Noe Middle School	\$2,633	\$5,962	\$36,440	\$45,035	\$2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	Norton Elementary	\$1,384	\$3,134	\$10,607	\$15,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Okolona Elementary	\$831	\$1,880	\$15,863	\$18,574	\$ -	\$157,815	\$17,535	\$175,350	\$3,046	\$178,396	\$ -
75	Pleasure Ridge Park High School	\$3,774	\$0	\$61,148	\$64,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,413
500	Portland Elementary	\$564	\$1,276	\$12,578	\$14,418	\$ -	\$213,048	\$23,672	\$236,720	\$2,453	\$239,173	\$ -
128	Price Elementary	\$1,000	\$2,264	\$18,805	\$22,069	\$500	\$152,800	\$0	\$152,800	\$3,484	\$156,284	\$ -
81	Rangeland Elementary	\$747	\$1,691	\$14,940	\$17,378	\$1,000	\$177,840	\$0	\$177,840	\$2,845	\$180,685	\$ -
530	Roosevelt Perry Elementary	\$669	\$1,515	\$15,555	\$17,739	\$ -	\$276,660	\$0	\$276,660	\$2,900	\$279,560	\$ -
560	Rutherford Elementary	\$1,040	\$2,354	\$22,700	\$26,094	\$ -	\$291,392	\$0	\$291,392	\$4,232	\$295,624	\$ -
930	Safe School (Stop Program)	\$0	\$460	\$0	\$460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	Sanders Elementary	\$1,038	\$2,349	\$19,408	\$22,795	\$ -	\$94,135	\$10,460	\$104,595	\$3,347	\$107,942	\$ -
63	Schaffner Traditional Elementary	\$1,197	\$2,710	\$11,792	\$15,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
580	Semple Elementary	\$974	\$2,205	\$23,760	\$26,939	\$ -	\$339,138	\$37,682	\$376,820	\$4,140	\$380,960	\$ -
73	Seneca High School	\$3,238	\$0	\$51,608	\$54,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,182
97	Shacklette Elementary	\$1,089	\$2,467	\$19,008	\$22,564	\$ -	\$91,848	\$0	\$91,848	\$3,137	\$94,985	\$ -
590	Shawnee High School	\$1,081	\$0	\$24,332	\$25,413	\$ -	\$208,449	\$23,161	\$231,610	\$3,985	\$235,595	\$ 39,661
610	Shelby Elementary	\$916	\$2,074	\$21,268	\$24,258	\$ -	\$245,232	\$27,248	\$272,480	\$3,794	\$276,274	\$ -
103	Slaughter Elementary	\$753	\$1,705	\$16,061	\$18,519	\$ -	\$211,008	\$0	\$211,008	\$3,064	\$214,072	\$ -
87	Smyrna Elementary	\$1,046	\$2,368	\$14,364	\$17,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	South Park Teenage Parent High School	\$1,950	\$713	\$2,746	\$5,409	\$ -	\$78,470	\$0	\$78,470	\$1,213	\$79,683	\$ 42,393
31	Southern High School	\$2,418	\$0	\$43,961	\$46,379	\$ -	\$171,182	\$0	\$171,182	\$6,220	\$177,402	\$ 56,559
620	Southern Middle School	\$1,450	\$3,283	\$36,693	\$41,426	\$2,250	\$489,888	\$54,432	\$544,320	\$6,129	\$550,449	\$ -
64	St. Matthews Elementary	\$1,083	\$2,453	\$9,468	\$13,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
933	State Agency Children's Program	\$1,020	\$0	\$0	\$1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	Stonestreet Elementary	\$958	\$2,169	\$15,424	\$18,551	\$ -	\$80,332	\$0	\$80,332	\$2,754	\$83,086	\$ -
211	Stopher Elementary	\$990	\$2,241	\$8,543	\$11,774	\$1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144	Stuart Middle School	\$2,171	\$4,915	\$44,687	\$51,773	\$ -	\$237,802	\$26,423	\$264,225	\$7,415	\$271,640	\$ -
78	Taylor, Zachary Elementary	\$942	\$2,133	\$12,106	\$15,181	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Ten Broeck - Dupont	\$60	\$144	\$0	\$204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Ten Broeck - KMI	\$127	\$329	\$0	\$456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	Thomas Jefferson Middle School	\$1,972	\$4,464	\$39,376	\$45,812	\$1,100	\$309,172	\$34,353	\$343,525	\$6,886	\$350,411	\$ -
104	Trunnell Elementary	\$1,195	\$2,706	\$20,630	\$24,531	\$ -	\$117,880	\$0	\$117,880	\$3,840	\$121,720	\$ -
16	Tully Elementary	\$1,398	\$3,166	\$15,012	\$19,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2008-09 SCHOOL'S PROJECTED STATE AND FEDERAL ALLOCATIONS

NOTES:

- ¹ Elementary and middle schools may use their ESS, PD, and textbook projected allocations for flexible focus funds
- ¹ High schools may use their ESS and PD projected allocations for flexible focus funds
- Use the site-based budget entry screens to distribute your total FFF allocation
- ² Please note that high schools will receive textbook allocations with their general fund budgets

LOC	SCHOOL	State Grants					Federal Grants					
		Professional Development ¹ (Pre-Award)	Textbooks ^{1,2} (Pre-Award)	Extended School Services ¹ (Pre-Award)	Flexible Focus Funds	Gifted and Talented	Title I Allocation (Project 3108)	10% Mandatory PD (If Necessary) (Project 3108D)	Total Base Allocation	Parental Involvement (Project 3108M)	Overall Allocation	Title I Part C Carl D. Perkins
33	Valley High School	\$1,659	\$0	\$34,367	\$36,026	\$ -	\$143,347	\$15,928	\$159,275	\$5,244	\$164,519	\$ 6,246
51	Waggener Traditional High School	\$2,115	\$0	\$39,983	\$42,098	\$ -	\$149,292	\$16,588	\$165,880	\$5,819	\$171,699	\$ 50,544
34	Waller-Williams Environmental	\$210	\$541	\$5,493	\$6,244	\$ -	\$70,200	\$0	\$70,200	\$985	\$71,185	\$ -
69	Watson Lane Elementary	\$1,044	\$2,363	\$22,403	\$25,810	\$ -	\$288,300	\$0	\$288,300	\$4,241	\$292,541	\$ -
72	Watterson Elementary	\$1,123	\$2,543	\$17,566	\$21,232	\$ -	\$78,435	\$0	\$78,435	\$2,873	\$81,308	\$ -
116	Wellington Elementary	\$797	\$1,804	\$15,676	\$18,277	\$ -	\$160,393	\$17,822	\$178,215	\$2,982	\$181,197	\$ -
84	Western High School	\$1,832	\$0	\$43,075	\$44,907	\$ -	\$234,900	\$26,100	\$261,000	\$6,348	\$267,348	\$ 10,655
710	Western Middle School	\$926	\$2,097	\$23,555	\$26,578	\$ -	\$340,560	\$37,840	\$378,400	\$4,013	\$382,413	\$ -
77	Westport Middle School	\$1,440	\$3,260	\$26,202	\$30,902	\$1,000	\$102,886	\$11,432	\$114,318	\$3,995	\$118,313	\$ -
916	Westport Teenage Parent High School	\$3,000	\$672	\$2,476	\$6,148	\$ -	\$65,340	\$0	\$65,340	\$1,104	\$66,444	\$ 9,470
182	Wheatley Elementary	\$769	\$1,741	\$16,323	\$18,833	\$1,500	\$250,630	\$0	\$250,630	\$3,219	\$253,849	\$ -
109	Wheeler Elementary	\$1,161	\$2,629	\$13,234	\$17,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	Wilder Elementary	\$1,115	\$2,525	\$9,402	\$13,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	Wilkerson Elementary	\$978	\$2,214	\$16,135	\$19,327	\$ -	\$85,273	\$0	\$85,273	\$2,891	\$88,164	\$ -
117	Wilt Elementary	\$916	\$2,074	\$14,511	\$17,501	\$ -	\$72,657	\$8,073	\$80,730	\$2,727	\$83,457	\$ -
374	Young Elementary	\$954	\$2,160	\$20,368	\$23,482	\$500	\$373,800	\$0	\$373,800	\$4,058	\$377,858	\$ -
940	Youth Performing Arts School	\$ -	\$ -	\$ -	\$ -	\$6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Private/Non-Profit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$194,994	\$299,996	\$2,889,486	\$3,384,476	\$33,900	\$16,159,922	\$917,305	\$17,077,227	\$338,864	\$17,416,091	\$916,447